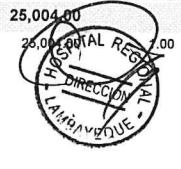


**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				2024				2025				2026				2027				
				Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/		
PROGRAMACIÓN: C.M.N.					3,804,381.61		1,978,500.38		3,583,760.76		1,954,463.94		3,618,222.61		1,952,862.66		990,858.00		985,836.00	
1-00 RECURSOS ORDINARIOS					1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,798.00		985,836.00	
Meta: 0002 - ADMINISTRAR SUPLEMENTO DE HIERRO Y ACIDO FOLICO A ADOLESCENTE					10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00	
Actividad Operativa: E1648 - 0002-5006271-0087901-ADOLESCENTE CON SUPLEMENTO DE					10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00	
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE					10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00	
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO					1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00
Meta: 0004 - POBLACION ACCEDE A METODOS DE PLANIFICACION FAMILIAR					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00	
Actividad Operativa: E0096 - 0002-5000042-3329101-AQV MASCULINO					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00	
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00	
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO					1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00
Meta: 0008 - ATENCION DEL PARTO COMPLICADO NO QUIRURGICO					55,004.00		54,996.00		55,004.00		54,996.00		55,004.00		54,996.00		55,004.00		54,996.00	
Actividad Operativa: E0125 - 0002-5000046-3329601-TRABAJO DE PARTO DISFUNCIONAL.					55,004.00		54,996.00		55,004.00		54,996.00		55,004.00		54,996.00		55,004.00		54,996.00	
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					50,002.00		49,998.00		50,002.00		49,998.00		50,002.00		49,998.00		50,002.00		49,998.00	
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO					1.00	50,002.00	1.00	49,998.00	1.00	50,002.00	1.00	49,998.00	1.00	50,002.00	1.00	49,998.00	1.00	50,002.00	1.00	49,998.00
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00	
87010001000 S SERVICIO DE AGUA POTABLE SERVICIO					1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00
Meta: 0010 - ATENCION DEL PUERPERIO					7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00	
Actividad Operativa: E0130 - 0002-5000048-3329801-ATENCION DEL PUERPERIO					7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00	
2.3.2.2.2.3 SERVICIO DE INTERNET					7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00	
87050003001 S SERVICIO DE INTERNET SERVICIO					1.00	7,500.00	1.00	7,500.00	1.00	7,500.00	1.00	7,500.00	1.00	7,500.00	1.00	7,500.00	1.00	7,500.00	1.00	7,500.00
Meta: 0011 - ATENCION DEL PUERPERIO CON COMPLICACIONES					25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00	
Actividad Operativa: E0131 - 0002-5000049-3329901-ENDOMETRITIS PUERPERAL					25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00	
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00	
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO					1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00
Meta: 0013 - ATENCION DEL RECIEN NACIDO NORMAL					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00	
Actividad Operativa: E0143 - 0002-5000053-3330501-ATENCION INMEDIATA DEL RECIEN NACI					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00	
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00	
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO					1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00
Meta: 0015 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UNIC					25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00	
Actividad Operativa: E0165 - 0002-5000055-3330701-ATENCION DEL RECIEN NACIDO CON CX					25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00	
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00	
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO					1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00

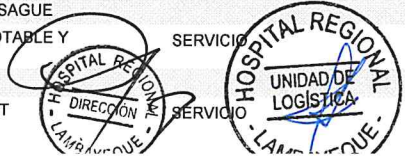


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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES															
				2024				2025				2026				2027			
				Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2				
Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	
PROGRAMACIÓN: C.M.N.					3,804,361.81	1,979,500.38	3,583,760.76	1,954,463.94	3,618,222.51	1,952,862.65	990,858.00	985,836.00							
1-00 RECURSOS ORDINARIOS					1,404,325.43	985,836.00	1,405,325.43	985,836.00	1,453,738.13	985,836.00	990,798.00	985,836.00							
Meta: 0018 - DESPISTAJE Y DIAGNOSTICO DE TUBERCULOSIS PARA PACIENTES CON COM					2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00							
Actividad Operativa: E0228 - 0016-5004440-4397301-DESPISTAJE Y DIAGNOSTICO DE TB Y V					2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00							
2.3.2.2.2.3 SERVICIO DE INTERNET					2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00							
67050003001	S	SERVICIO DE INTERNET	SERVICIO		1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00	
Meta: 0019 - MANEJO DE LAS COMPLICACIONES DE TUBERCULOSIS					35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00							
Actividad Operativa: E0213 - 0016-5006273-4396505-ATENCION DE LAS REACCIONES ADVER					35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00							
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00							
67010002000	S	SERVICIO DE ENERGIA ELECTRICA	SERVICIO		1.00	35,002.00	1.00	34,998.00	1.00	35,002.00	1.00	34,998.00	1.00	35,002.00	1.00	34,998.00	1.00	34,998.00	
Meta: 0020 - MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN LOS SERVICIO					15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00							
Actividad Operativa: E0193 - 0016-5005157-4395701-SERVICIOS DE ATENCION DE TUBERCUI					15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00							
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE					15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00							
67010001000	S	SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	SERVICIO		1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	
Meta: 0022 - ENTREGAR A POBLACION ADOLESCENTE INFORMACION SOBRE INFECCIONE					15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00							
Actividad Operativa: E0198 - 0016-5000070-4396001-POBLACIÓN ADOLESCENTE INFORMAD/					15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00							
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00							
67010002000	S	SERVICIO DE ENERGIA ELECTRICA	SERVICIO		1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	
Meta: 0023 - POBLACION DE ALTO RIESGO RECIBE INFORMACION Y ATENCION PREVENTIV					2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00					
Actividad Operativa: E0200 - 0016-5000071-4396101-POBLACIÓN HSH, TRANS, TS Y DE LA DI					2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00					
2.3.2.2.2.3 SERVICIO DE INTERNET					2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00					
67050003001	S	SERVICIO DE INTERNET	SERVICIO		1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00	
Meta: 0025 - BRINDAR ATENCION INTEGRAL A PERSONAS CON DIAGNOSTICO DE VIH QUE					35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00					
Actividad Operativa: E0222 - 0016-5000079-4396902-ADULTOS Y JÓVENES CON DIAGNÓSTIC					35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00					
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00	35,002.00	34,998.00					
67010002000	S	SERVICIO DE ENERGIA ELECTRICA	SERVICIO		1.00	35,002.00	1.00	34,998.00	1.00	35,002.00	1.00	34,998.00	1.00	35,002.00	1.00	34,998.00	1.00	34,998.00	
Meta: 0028 - DIAGNOSTICO Y TRATAMIENTO DE ENFERMEDADES METAXENICAS					10,010.00	9,990.00	10,010.00	9,990.00	10,010.00	9,990.00	10,010.00	9,990.00	10,010.00	9,990.00					
Actividad Operativa: E0265 - 0017-5000093-4398301-LOCALIZACION Y DIAGNOSTICO DE CAS					10,010.00	9,990.00	10,010.00	9,990.00	10,010.00	9,990.00	10,010.00	9,990.00	10,010.00	9,990.00					
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					5,002.00	4,998.00	5,002.00	4,998.00	5,002.00	4,998.00	5,002.00	4,998.00	5,002.00	4,998.00					
67010002000	S	SERVICIO DE ENERGIA ELECTRICA	SERVICIO		1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	4,998.00	
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE					2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00					
67010001000	S	SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	SERVICIO		1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00	
2.3.2.2.2.3 SERVICIO DE INTERNET					2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00					
67050003001	S	SERVICIO DE INTERNET	SERVICIO		1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00	



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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES															
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027				
									Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2			
Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/						
PROGRAMACIÓN: C.M.N.				3,604,361.61	1,979,600.38	3,583,780.76	1,954,483.94	3,618,222.51	1,962,882.66	990,858.00	985,836.00								
1-00 RECURSOS ORDINARIOS				1,404,325.43	985,836.00	1,405,325.43	985,836.00	1,453,738.13	985,836.00	990,798.00	985,836.00								
Meta: 0029 - DIAGNOSTICO Y TRATAMIENTO DE CASOS DE ENFERMEDADES ZOONOTICAS				7,506.00	7,494.00	7,506.00	7,494.00	7,506.00	7,494.00	7,506.00	7,494.00								
Actividad Operativa: E0285 - 0017-5000094-4398401-PERSONA EXPUESTA A RABIA RECIBE A				7,506.00	7,494.00	7,506.00	7,494.00	7,506.00	7,494.00	7,506.00	7,494.00								
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				5,002.00	4,998.00	5,002.00	4,998.00	5,002.00	4,998.00	5,002.00	4,998.00								
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	4,998.00						
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE				2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00								
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO				1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00						
Meta: 0030 - BRINDAR TRATAMIENTO A PACIENTES CON DIAGNOSTICO DE CATARATAS				10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00								
Actividad Operativa: E0353 - 0018-5000110-5001201-TRATAMIENTO Y CONTROL ESPECIALIZ/				10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00								
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00								
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	9,996.00						
Meta: 0032 - BRINDAR TRATAMIENTO A PACIENTES CON DIAGNOSTICO DE ERRORES REF/				2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00								
Actividad Operativa: E0370 - 0018-5000112-5001401-CONTROL DE NIÑOS CON ERRORES RE				2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00								
2.3.2.2.2.3 SERVICIO DE INTERNET				2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00								
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00						
Meta: 0033 - BRINDAR TRATAMIENTO A PERSONAS CON DIAGNOSTICO DE HIPERTENSION				2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00								
Actividad Operativa: E0381 - 0018-5000114-5001604-PACIENTE HIPERTENSO DE NO ALTO RII				2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00								
2.3.2.2.2.3 SERVICIO DE INTERNET				2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00								
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00						
Meta: 0034 - BRINDAR TRATAMIENTO A PERSONAS CON DIAGNOSTICO DE DIABETES MELI				94,004.00	93,996.00	94,004.00	93,996.00	94,004.00	93,996.00	94,004.00	93,996.00								
Actividad Operativa: E0388 - 0018-5000115-5001703-PACIENTE DIABÉTICO NO COMPLICADO				94,004.00	93,996.00	94,004.00	93,996.00	94,004.00	93,996.00	94,004.00	93,996.00								
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00								
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00	84,000.00	1.00	84,000.00	1.00	84,000.00	1.00	84,000.00	1.00	84,000.00						
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE				10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00								
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO				1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	9,996.00						
Meta: 0035 - ATENCION ESTOMATOLOGICA PREVENTIVA BASICA				10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00								
Actividad Operativa: E0317 - 0018-5006275-5000601-APLICACION DE SELLANTES				10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00								
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00	10,004.00	9,996.00								
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	9,996.00						
Meta: 0036 - ATENCION ESTOMATOLOGICA RECUPERATIVA BASICA				5,008.00	4,992.00	5,008.00	4,992.00	5,008.00	4,992.00	5,008.00	4,992.00								
Actividad Operativa: E0324 - 0018-5006276-5000701-DEBRIDACION DE LOS PROCESOS INF				5,008.00	4,992.00	5,008.00	4,992.00	5,008.00	4,992.00	5,008.00	4,992.00								
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE				2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00	2,504.00	2,496.00								
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO				1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00						

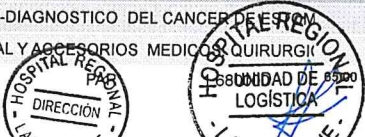


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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027					
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.				3,804,381.81		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,862.68		990,858.00		985,838.00		
1-00 RECURSOS ORDINARIOS				1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,788.00		985,838.00		
Meta: 0036 - ATENCION ESTOMATOLOGICA RECUPERATIVA BASICA				5,008.00		4,992.00		5,008.00		4,992.00		5,008.00		4,992.00		5,008.00		4,992.00		
Actividad Operativa: E0324 - 0018-5006276-5000701-DEBRIDACION DE LOS PROCESOS INFE				5,008.00		4,992.00		5,008.00		4,992.00		5,008.00		4,992.00		5,008.00		4,992.00		
2.3.2.2.2.3 SERVICIO DE INTERNET				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00 2,504.00		1.00 2,496.00		1.00 2,504.00		1.00 2,496.00		1.00 2,504.00		1.00 2,496.00		1.00 2,504.00		1.00 2,496.00		
Meta: 0040 - BRINDAR TRATAMIENTO A PERSONAS CON DIAGNOSTICO DE GLAUCOMA				5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		
Actividad Operativa: E1270 - 0018-5005994-0081401-TRATAMIENTO DE GLAUCOMA				5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE				5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO				1.00 5,002.00		1.00 4,998.00		1.00 5,002.00		1.00 4,998.00		1.00 5,002.00		1.00 4,998.00		1.00 5,002.00		1.00 4,998.00		
Meta: 0042 - EVALUACION PARA DETECCION Y DIAGNOSTICO DE PERSONAS CON ENFERM				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		
Actividad Operativa: E1458 - 0018-5006232-0086605-DIAGNÓSTICO ESPECIALIZADO DE ENFI				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00 10,004.00		1.00 9,996.00		1.00 10,004.00		1.00 9,996.00		1.00 10,004.00		1.00 9,996.00		1.00 10,004.00		1.00 9,996.00		
Meta: 0043 - BRINDAR TRATAMIENTO A PERSONAS CON DIAGNOSTICO DE ENFERMEDADE				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
Actividad Operativa: E1459 - 0018-5006233-0086606-TRATAMIENTO DE ENFERMEDADES EXT				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO				1.00 2,504.00		1.00 2,496.00		1.00 2,504.00		1.00 2,496.00		1.00 2,504.00		1.00 2,496.00		1.00 2,504.00		1.00 2,496.00		
Meta: 0044 - EXAMENES DE TAMIZAJE Y TRATAMIENTO DE PERSONAS AFECTADAS POR IN				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		
Actividad Operativa: E0423 - 0018-5000103-4399702-TOMA DE MUESTRAS PARA DOSAJE DE				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		
2.3.2.2.2.3 SERVICIO DE INTERNET				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00 1,252.00		1.00 1,248.00		1.00 1,252.00		1.00 1,248.00		1.00 1,252.00		1.00 1,248.00		1.00 1,252.00		1.00 1,248.00		
Meta: 0049 - TRATAMIENTO DEL CANCER DE MAMA				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
Actividad Operativa: E1042 - 0024-5006015-0215088-TRATAMIENTO DEL CANCER DE MAMA				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2.3.2.6.4.1 GASTOS POR PRESTACIONES DE SALUD				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
07050003002 S SERVICIO DE EXAMEN DE RESONANCIA MAGNETICA SERVICIO				0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		
07050003002 S SERVICIO DE TOMOGRAFIA AXIAL COMPUTARIZADA SERVICIO				0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		
07050003016 S SERVICIO DE TOMOGRAFIA POR EMISION DE POSITRONES - PET SCAN SERVICIO				0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		
07050003060 S SERVICIO DE BRAQUITERAPIA SERVICIO				0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		
Meta: 0051 - DIAGNOSTICO DEL CANCER DE ESTOMAGO				25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		
Actividad Operativa: E1043 - 0024-5006016-0215089-DIAGNOSTICO DEL CANCER DE ESTOMAGO				25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		
2.3.1.8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS QUIRURGICOS				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
49570029000 B GUANTE QUIRURGICO ESTERIL DESCARTABLE N° 7				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		



ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS (PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																				
				Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	2024				2025				2026				2027			
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.				3,804,361.61		1,979,600.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,862.66		990,858.00		985,836.00						
1-00 RECURSOS ORDINARIOS				1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,788.00		985,836.00						
Meta: 0051 - DIAGNOSTICO DEL CANCER DE ESTOMAGO				25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00						
Actividad Operativa: E1043 - 0024-5006016-0215089-DIAGNOSTICO DEL CANCER DE ESTOM				25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00						
2.3.1.8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIA				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
49570029000 B GUANTE QUIRURGICO ESTERIL DESCARTABLE N° 7 1/2				PAR	0.668420	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
49570029000 B GUANTE QUIRURGICO ESTERIL DESCARTABLE N° 8				PAR	1.400000	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00						
87010002000 S SERVICIO DE ENERGIA ELECTRICA				SERVICIO		1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00			
Meta: 0057 - DIAGNOSTICO DEL CANCER DE PULMON				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
Actividad Operativa: E1047 - 0024-5006020-0215093-DIAGNOSTICO DEL CANCER DE PULMO				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
2.3.2.6.4.1 GASTOS POR PRESTACIONES DE SALUD				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
07050003002 S SERVICIO DE EXAMEN DE RESONANCIA MAGNETICA				SERVICIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
07050003002 S SERVICIO DE TOMOGRAFIA AXIAL COMPUTARIZADA				SERVICIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
07050003017 S SERVICIO DIAGNOSTICO POR IMAGENES - RAYOS X				SERVICIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Meta: 0059 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
Actividad Operativa: E1049 - 0024-5006022-0215095-DIAGNOSTICO DEL CANCER DE COLON				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO				SERVICIO		1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00			
Meta: 0061 - DIAGNOSTICO DEL CANCER DE HIGADO				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
Actividad Operativa: E1051 - 0024-5006024-0215097-DIAGNOSTICO DEL CANCER DE HIGADO				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
2.3.1.8.1.99 OTROS PRODUCTOS SIMILARES				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
58660018001 B ALCOHOL YODADO 1 G/100 ML X 1 L				UNIDAD	10.000000	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO				SERVICIO		1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00			
2.3.2.6.4.1 GASTOS POR PRESTACIONES DE SALUD				0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00						
07050003002 S SERVICIO DE TOMOGRAFIA AXIAL COMPUTARIZADA				SERVICIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
07050003007 S SERVICIO DE TOMOGRAFIA ESPIRAL MULTICORTE (T.E.M)				SERVICIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
07050003017 S SERVICIO DIAGNOSTICO POR IMAGENES - RAYOS X				SERVICIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					



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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027					
									Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2				
		Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/					
PROGRAMACIÓN: C.M.N.				3,804,361.61		1,979,500.38		3,583,760.76		1,964,463.94		3,618,222.51		1,952,862.65		990,858.00		985,836.00		
1-00 RECURSOS ORDINARIOS				1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,798.00		985,836.00		
Meta: 0068 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
Actividad Operativa: E1057 - 0024-5006030-0215103-DIAGNOSTICO DEL CANCER DE PIEL NC				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
2.3.2.2.2.3 SERVICIO DE INTERNET				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	
Meta: 0070 - CONSEJERIA PARA PACIENTES DIAGNOSTICADOS CON CANCER				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
Actividad Operativa: E1061 - 0024-5006001-0215074-CONSEJERIA PARA PACIENTES DIAGNO				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
2.3.2.2.2.3 SERVICIO DE INTERNET				2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	
Meta: 0071 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CAI				50,002.00		49,998.00		50,002.00		49,998.00		50,002.00		49,998.00		50,002.00		49,998.00		
Actividad Operativa: E1063 - 0024-5006006-0081601-TAMIZAJE EN MUJER CON MAMOGRAFI				50,002.00		49,998.00		50,002.00		49,998.00		50,002.00		49,998.00		50,002.00		49,998.00		
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				50,002.00		49,998.00		50,002.00		49,998.00		50,002.00		49,998.00		50,002.00		49,998.00		
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00	50,002.00	1.00	49,998.00	1.00	50,002.00	1.00	49,998.00	1.00	50,002.00	1.00	49,998.00	1.00	50,002.00	1.00	49,998.00	
Meta: 0073 - ATENCION CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD				5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		
Actividad Operativa: E1069 - 0024-5006032-0215105-ATENCION CON CUIDADOS PALIATIVOS				5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	
Meta: 0075 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA				9,932.62		0.00		9,932.62		0.00		9,932.62		0.00		3,000.00		0.00		
Actividad Operativa: E0841 - 0068-5005560-5005560-DESARROLLO DE SIMULACROS EN GES				9,932.62		0.00		9,932.62		0.00		9,932.62		0.00		3,000.00		0.00		
2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO				6,099.62		0.00		6,099.62		0.00		6,099.62		0.00		0.00		0.00		
09110002001 B AGUA MINERAL SIN GAS X 600 ML UNIDAD				0.900000	145.00	130.50	0.00	0.00	145.00	130.50	0.00	0.00	145.00	130.50	0.00	0.00	0.00	0.00	0.00	
09110002003 B AGUA MINERAL SIN GAS X 20 L UNIDAD				19.680000	34.00	669.12	0.00	0.00	34.00	669.12	0.00	0.00	34.00	669.12	0.00	0.00	0.00	0.00	0.00	
09680001015 B GALLETA PARA PIQUEO TIPO CRACKER X 316 g APROX. UNIDAD				3.400000	1,500.00	5,100.00	0.00	0.00	1,500.00	5,100.00	0.00	0.00	1,500.00	5,100.00	0.00	0.00	0.00	0.00	0.00	
09680001017 B GALLETA DE SODA X 48 G APROX. UNIDAD				0.400000	500.00	200.00	0.00	0.00	500.00	200.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	0.00	0.00	
2.3.1.9.1.2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA				3,833.00		0.00		3,833.00		0.00		3,833.00		0.00		3,000.00		0.00		
31700003001 B MAQUETA MANIQUI EDUCATIVO REANIMACION NEONATAL UNIDAD				1,500.000000	2.00	3,000.00	0.00	0.00	2.00	3,000.00	0.00	0.00	2.00	3,000.00	0.00	0.00	2.00	3,000.00	0.00	0.00
31700003005 B MAQUETA ANATOMIA DEL DIENTE UNIDAD				119.000000	7.00	833.00	0.00	0.00	7.00	833.00	0.00	0.00	7.00	833.00	0.00	0.00	0.00	0.00	0.00	0.00
Meta: 0076 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIA				61,228.40		0.00		61,228.40		0.00		109,641.10		0.00		1,650.00		0.00		
Actividad Operativa: E0842 - 0068-5005561-5005561-IMPLEMENTACION DE BRIGADAS PARA I				61,228.40		0.00		61,228.40		0.00		109,641.10		0.00		1,650.00		0.00		
2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO				4,796.00		0.00		4,796.00		0.00		4,796.00		0.00		1,650.00		0.00		
09110004003 B JUGO DE FRUTAS X 1 L UNIDAD				3.300000	500.00	1,650.00	0.00	0.00	500.00	1,650.00	0.00	0.00	500.00	1,650.00	0.00	0.00	500.00	1,650.00	0.00	0.00
09110007004 B AGUA DE MESA SIN GAS X 20 L UNIDAD				120.000000	12.00	1,416.00	0.00	0.00	120.00	1,416.00	0.00	0.00	120.00	1,416.00	0.00	0.00	0.00	0.00	0.00	0.00
09140006000 B ATUN EN FILETE EN ACEITE VEGETAL X 170 g UNIDAD				200.000000	4.70	940.00	0.00	0.00	200.00	940.00	0.00	0.00	200.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00



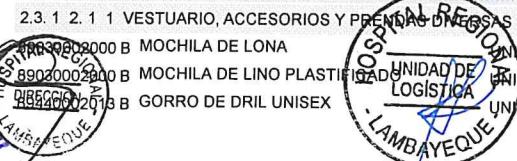
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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

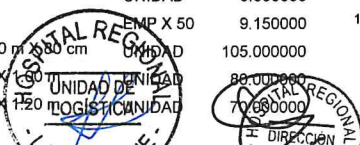
FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																					
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024				2025				2026				2027				
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	
PROGRAMACIÓN: C.M.N.								3,804,361.61		1,979,500.38		3,583,760.76		1,954,463.84		3,618,222.51		1,952,662.65		990,858.00		985,836.00			
1-00 RECURSOS ORDINARIOS								1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,798.00		985,836.00			
Meta: 0076 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIA								61,228.40		0.00		61,228.40		0.00		109,641.10		0.00		1,650.00		0.00			
Actividad Operativa: E0842 - 0068-5005561-5005561-IMPLEMENTACION DE BRIGADAS PARA I								61,228.40		0.00		61,228.40		0.00		109,641.10		0.00		1,650.00		0.00			
2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO								4,796.00		0.00		4,796.00		0.00		4,796.00		0.00		1,650.00		0.00			
09410002002 B CONSERVA DE DURAZNO EN ALMIBAR X 820 g UNIDAD 5.900000								100.00	590.00	0.00	0.00	100.00	590.00	0.00	0.00	100.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09680001017 B GALLETA DE SODA X 48 G APROX. UNIDAD 0.400000								500.00	200.00	0.00	0.00	500.00	200.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR								3,259.20		0.00		3,259.20		0.00		3,259.20		0.00		0.00		0.00			
13920050000 B GEL ANTIBACTERIAL PARA MANOS X 1 L APROX. UNIDAD 38.800000								84.00	3,259.20	0.00	0.00	84.00	3,259.20	0.00	0.00	84.00	3,259.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3. 1 5. 4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA								16,968.00		0.00		16,968.00		0.00		16,968.00		0.00		0.00		0.00		0.00	
28540011000 B LINTERNA DE MANO DE 4 PILAS GRANDES UNIDAD 27.000000								84.00	2,268.00	0.00	0.00	84.00	2,268.00	0.00	0.00	84.00	2,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28540011002 B LINTERNA RECARGABLE UNIDAD 175.000000								84.00	14,700.00	0.00	0.00	84.00	14,700.00	0.00	0.00	84.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3. 1 6. 1 4 DE SEGURIDAD								3,400.00		0.00		3,400.00		0.00		3,400.00		0.00		0.00		0.00		0.00	
23940009021 B CUERDA DINÁMICA DE NYLON 9.8 mm X 60 m APROX. UNIDAD 190.000000								10.00	1,900.00	0.00	0.00	10.00	1,900.00	0.00	0.00	10.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23940009024 B CUERDA ESTÁTICA DE NYLON 12 mm UNIDAD 75.000000								10.00	750.00	0.00	0.00	10.00	750.00	0.00	0.00	10.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23940009024 B CUERDA DINÁMICA DE NYLON 12 mm UNIDAD 75.000000								10.00	750.00	0.00	0.00	10.00	750.00	0.00	0.00	10.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIA								26,830.20		0.00		26,830.20		0.00		75,242.90		0.00		0.00		0.00		0.00	
49550001012 B BOTA DESCARTABLE PAR 0.180000								70,000.00	12,600.00	0.00	0.00	70,000.00	12,600.00	0.00	0.00	70,000.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49550001047 B GORRO DESCARTABLE DE ENFERMERA UNIDAD 0.100000								45,000.00	4,500.00	0.00	0.00	45,000.00	4,500.00	0.00	0.00	45,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49550001128 B CHAQUETA Y PANTALÓN DESCARTABLE TALLA L UNIDAD 4.850000								1,820.00	8,827.00	0.00	0.00	1,820.00	8,827.00	0.00	0.00	1,820.00	8,827.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49550001128 B CHAQUETA Y PANTALÓN DESCARTABLE TALLA M UNIDAD 4.850000								100.00	485.00	0.00	0.00	100.00	485.00	0.00	0.00	10,082.00	48,897.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49550001128 B CHAQUETA Y PANTALÓN DESCARTABLE TALLA XL UNIDAD 5.100000								82.00	418.20	0.00	0.00	82.00	418.20	0.00	0.00	82.00	418.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3. 1 99. 1 99 OTROS BIENES								5,975.00		0.00		5,975.00		0.00		5,975.00		0.00		0.00		0.00		0.00	
07100007000 B FILTRO DE AGUA PARA VAPOR 1/2 in UNIDAD 149.000000								9.00	1,341.00	0.00	0.00	9.00	1,341.00	0.00	0.00	9.00	1,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100007001 B FILTRO DE BRONCE PARA VAPOR 3/4 in 150 PSI UNIDAD 50.000000								31.00	1,550.00	0.00	0.00	31.00	1,550.00	0.00	0.00	31.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100007001 B FILTRO DE BRONCE PARA VAPOR 1/2 in 150 PSI UNIDAD 80.000000								12.00	960.00	0.00	0.00	12.00	960.00	0.00	0.00	12.00	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100007005 B FILTRO TIPO Y 1 in PARA VAPOR UNIDAD 177.000000								12.00	2,124.00	0.00	0.00	12.00	2,124.00	0.00	0.00	12.00	2,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meta: 0078 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIA								55,147.78		0.00		55,147.78		0.00		55,147.78		0.00		0.00		0.00		0.00	
Actividad Operativa: E0840 - 0068-5005612-5005612-DESARROLLO DE LOS CENTROS Y ESPACIOS								55,147.78		0.00		55,147.78		0.00		55,147.78		0.00		0.00		0.00		0.00	
2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS								9,988.00		0.00		9,988.00		0.00		9,988.00		0.00		0.00		0.00		0.00	
89030002000 B MOCHILA DE LONA UNIDAD 73.000000								23.00	1,679.00	0.00	0.00	23.00	1,679.00	0.00	0.00	23.00	1,679.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89030002000 B MOCHILA DE LINO PLASTIFICADA UNIDAD 50.000000								23.00	1,150.00	0.00	0.00	23.00	1,150.00	0.00	0.00	23.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89030002001 B GORRO DE DRIL UNISEX UNIDAD 18.000000								23.00	414.00	0.00	0.00	23.00	414.00	0.00	0.00	23.00	414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Código del Ítem	Tipo	Clasificador de Gastos	Actividad Operativa	Unidad de Medida	Meta	Precio Unitario	CANTIDAD Y/O VALORES															
								2024				2025				2026				2027			
								Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
								Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.								3,804,361.61	1,979,500.38	3,583,760.76	1,954,463.94	3,618,222.61	1,952,862.66	990,858.00	985,836.00								
1-00 RECURSOS ORDINARIOS								1,404,325.43	985,836.00	1,405,325.43	985,836.00	1,453,738.13	985,836.00	990,798.00	985,836.00								
Meta: 0078 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENC								55,147.78	0.00	55,147.78	0.00	55,147.78	0.00	0.00	0.00								
Actividad Operativa: E0840 - 0068-5005612-5005612-DESARROLLO DE LOS CENTROS Y ESP/								55,147.78	0.00	55,147.78	0.00	55,147.78	0.00	0.00	0.00								
2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS								9,988.00	0.00	9,988.00	0.00	9,988.00	0.00	0.00	0.00								
89960007031	B		CHALECO DE DRIL UNISEX	UNIDAD	45.000000	23.00	1,035.00	0.00	0.00	23.00	1,035.00	0.00	0.00	23.00	1,035.00	0.00	0.00	0.00	0.00				
89960008053	B		CAMISETA DE ALGODÓN PIMA MANGA CORTA CON LOGOTIPO BORDADO	UNIDAD	50.000000	24.00	1,200.00	0.00	0.00	24.00	1,200.00	0.00	0.00	24.00	1,200.00	0.00	0.00	0.00	0.00				
89960008053	B		CAMISETA DE ALGODÓN MANGA LARGA CUELLO CAMISERO UNISEX CON LOGOTIPO BORDADO	UNIDAD	50.000000	23.00	1,150.00	0.00	0.00	23.00	1,150.00	0.00	0.00	23.00	1,150.00	0.00	0.00	0.00	0.00				
89960020001	B		BUZO DE POLAR UNISEX	UNIDAD	50.000000	23.00	1,150.00	0.00	0.00	23.00	1,150.00	0.00	0.00	23.00	1,150.00	0.00	0.00	0.00	0.00				
89960020001	B		BUZO DE POLINAN UNISEX	UNIDAD	70.000000	23.00	1,610.00	0.00	0.00	23.00	1,610.00	0.00	0.00	23.00	1,610.00	0.00	0.00	0.00	0.00				
89960020001	B		BUZO DE TASLAN UNISEX	UNIDAD	120.000000	5.00	600.00	0.00	0.00	5.00	600.00	0.00	0.00	5.00	600.00	0.00	0.00	0.00	0.00				
2.3. 1 2. 1 3 CALZADO								6,560.00	0.00	6,560.00	0.00	6,560.00	0.00	0.00	0.00								
89020003012	B		ZAPATO DE CUERO CON PUNTA DE ACERO PAR UNISEX	UNIDAD	410.000000	16.00	6,560.00	0.00	0.00	16.00	6,560.00	0.00	0.00	16.00	6,560.00	0.00	0.00	0.00	0.00				
2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA								10,559.88	0.00	10,559.88	0.00	10,559.88	0.00	0.00	0.00								
31750010000	B		PUNTERO LASER (MENOR DE 1/4 UIT)	UNIDAD	140.000000	2.00	280.00	0.00	0.00	2.00	280.00	0.00	0.00	2.00	280.00	0.00	0.00	0.00	0.00				
47510004004	B		FOLDER MANILA MEMBRETADO TAMAÑO OFICIO	UNIDAD	1.100000	100.00	110.00	0.00	0.00	100.00	110.00	0.00	0.00	100.00	110.00	0.00	0.00	0.00	0.00				
47510004055	B		FOLDER DE CARTON PLASTIFICADO TAMAÑO A4 CON LOGOTIPO	UNIDAD	1.000000	60.00	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00				
47510004086	B		SOBRE DE PAPEL COUCHE MEMBRETADO 200 g TAMAÑO A3	UNIDAD	0.880000	150.00	132.00	0.00	0.00	150.00	132.00	0.00	0.00	150.00	132.00	0.00	0.00	0.00	0.00				
47510004086	B		SOBRE DE PAPEL COUCHE MEMBRETADO 200 g TAMAÑO A4	UNIDAD	1.400000	150.00	210.00	0.00	0.00	150.00	210.00	0.00	0.00	150.00	210.00	0.00	0.00	0.00	0.00				
47510004087	B		FOLDER IMPRESO EN CARTULINA FOLCOTE PARA HISTORIA CLÍNICA 36 cm X 52 cm	UNIDAD	3.500000	150.00	525.00	0.00	0.00	150.00	525.00	0.00	0.00	150.00	525.00	0.00	0.00	0.00	0.00				
47510004093	B		FOLDER IMPRESO EN CARTULINA FOLCOTE TAMAÑO A4 HISTORIA CLÍNICA GESTANTES PORTADORES DE VIH	UNIDAD	1.000000	150.00	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00				
47510004097	B		SOBRE DE PAPEL COUCHE MEMBRETADO 115 g TAMAÑO A4	UNIDAD	0.260000	150.00	39.00	0.00	0.00	150.00	39.00	0.00	0.00	150.00	39.00	0.00	0.00	0.00	0.00				
71030012011	B		NOTA AUTOADHESIVA 3 in X 3 in (7.6 cm X 7.6 cm) APROX. X 100 HOJAS	UNIDAD	7.563800	136.00	1,028.68	0.00	0.00	136.00	1,028.68	0.00	0.00	136.00	1,028.68	0.00	0.00	0.00	0.00				
71060001001	B		ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO	UNIDAD	5.200000	176.00	915.20	0.00	0.00	176.00	915.20	0.00	0.00	176.00	915.20	0.00	0.00	0.00	0.00				
71060010005	B		SOBRE MANILA DE 90 g TAMAÑO OFICIO	UNIDAD	0.170000	150.00	25.50	0.00	0.00	150.00	25.50	0.00	0.00	150.00	25.50	0.00	0.00	0.00	0.00				
71060010021	B		SOBRE MANILA TAMAÑO A4	UNIDAD	0.500000	500.00	250.00	0.00	0.00	500.00	250.00	0.00	0.00	500.00	250.00	0.00	0.00	0.00	0.00				
71060010023	B		SOBRE MANILA TAMAÑO A4 EMP X 50	UNIDAD	9.150000	150.00	1,372.50	0.00	0.00	150.00	1,372.50	0.00	0.00	150.00	1,372.50	0.00	0.00	0.00	0.00				
71600014002	B		PIZARRA DE CORCHO DE 1.70 m x 80 cm	UNIDAD	105.000000	12.00	1,260.00	0.00	0.00	12.00	1,260.00	0.00	0.00	12.00	1,260.00	0.00	0.00	0.00	0.00				
71600014004	B		PIZARRA DE CORCHO 80 cm X 120 cm	UNIDAD	88.000000	6.00	480.00	0.00	0.00	6.00	480.00	0.00	0.00	6.00	480.00	0.00	0.00	0.00	0.00				
71600014005	B		PIZARRA DE CORCHO 60 cm X 120 cm	UNIDAD	70.000000	6.00	420.00	0.00	0.00	6.00	420.00	0.00	0.00	6.00	420.00	0.00	0.00	0.00	0.00				



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

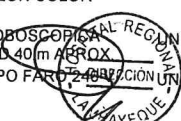
FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																					
				Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	2024				2025				2026				2027				
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	
PROGRAMACIÓN: C.M.N.								3,804,361.61		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,892.66		990,858.00		985,836.00			
1-00 RECURSOS ORDINARIOS								1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,788.00		985,836.00			
Meta: 0078 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENC								55,147.78		0.00		55,147.78		0.00		55,147.78		0.00		0.00		0.00			
Actividad Operativa: E0840 - 0068-5005612-5005612-DESARROLLO DE LOS CENTROS Y ESP/								55,147.78		0.00		55,147.78		0.00		55,147.78		0.00		0.00		0.00			
2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA								10,559.88		0.00		10,559.88		0.00		10,559.88		0.00		0.00		0.00			
76740005200 B TINTA DE IMPRESION PARA EPSON DE 70 mL MAGENTA UNIDAD 38.000000								18.00	684.00	0.00	0.00	18.00	684.00	0.00	0.00	18.00	684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76740005201 B TINTA DE IMPRESION PARA EPSON COD. REF. T082120 NEGRO UNIDAD 46.000000								31.00	1,426.00	0.00	0.00	31.00	1,426.00	0.00	0.00	31.00	1,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76740005217 B TINTA DE IMPRESION PARA BROTHER COD. REF. BT5001C CIAN UNIDAD 34.000000								18.00	612.00	0.00	0.00	18.00	612.00	0.00	0.00	18.00	612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76750059001 B MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB UNIDAD 58.000000								10.00	580.00	0.00	0.00	10.00	580.00	0.00	0.00	10.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1 5.3 1 ASEO, LIMPIEZA Y TOCADOR								9,295.90		0.00		9,295.90		0.00		9,295.90		0.00		0.00		0.00			
13300024002 B LEJÍA (HIPOCLORITO DE SODIO) AL 5% X 1 L UNIDAD 2.500000								100.00	250.00	0.00	0.00	100.00	250.00	0.00	0.00	100.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13300027000 B LIMPIA VIDRIOS X 1 L UNIDAD 9.300000								37.00	344.10	0.00	0.00	37.00	344.10	0.00	0.00	37.00	344.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13300037002 B LIQUIDO LIMPIADOR DE PANTALLAS LCD, LAPTOP Y PLASMA 200 mL UNIDAD 25.000000								20.00	500.00	0.00	0.00	20.00	500.00	0.00	0.00	20.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13300037007 B LIMPIADOR DE COMPUTADORAS EN SPRAY X 600 mL UNIDAD 30.000000								15.00	450.00	0.00	0.00	15.00	450.00	0.00	0.00	15.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13300043013 B DETERGENTE DESINFECTANTE PARA SUPERFICIES X 750 mL UNIDAD 75.000000								11.00	825.00	0.00	0.00	11.00	825.00	0.00	0.00	11.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13500006000 B ESCOBILLA DE CERDA PLASTICA PARA LAVAR SS.HH. CON MANGO CORTO UNIDAD 7.500000								20.00	150.00	0.00	0.00	20.00	150.00	0.00	0.00	20.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13500006001 B ESCOBILLA DE CERDA PLASTICA CON BASE DE MADERA PARA LAVAR ROPA UNIDAD 3.500000								20.00	70.00	0.00	0.00	20.00	70.00	0.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13500006001 B ESCOBILLA DE PLASTICO PARA LAVAR ROPA UNIDAD 3.500000								20.00	70.00	0.00	0.00	20.00	70.00	0.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13500021000 B PAÑO ABSORBENTE UNIDAD 4.000000								100.00	400.00	0.00	0.00	100.00	400.00	0.00	0.00	100.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13500036000 B GUANTE DE JEBE DE USO DOMESTICO TALLA 9 PAR 8.500000								20.00	170.00	0.00	0.00	20.00	170.00	0.00	0.00	20.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13920012004 B PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO UNIDAD 0.680000								1,010.00	686.80	0.00	0.00	1,010.00	686.80	0.00	0.00	1,010.00	686.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13920016032 B PAPEL TOALLA DOBLE HOJA INTERFOLIADO BLANCO X 200 HOJAS UNIDAD 15.000000								100.00	1,500.00	0.00	0.00	100.00	1,500.00	0.00	0.00	100.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13920050000 B GEL ANTIBACTERIAL PARA MANOS X 1 L APROX. UNIDAD 38.800000								100.00	3,880.00	0.00	0.00	100.00	3,880.00	0.00	0.00	100.00	3,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1 5.4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA								18,744.00		0.00		18,744.00		0.00		18,744.00		0.00		0.00		0.00			
28160021017 B CABLE SOLIDO N° 14 METRO 1.500000								1,000.00	1,500.00	0.00	0.00	1,000.00	1,500.00	0.00	0.00	1,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28160021024 B CABLE ELECTRICO N° 16 METRO 380.000000								10.00	3,800.00	0.00	0.00	10.00	3,800.00	0.00	0.00	10.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28160021053 B CABLE ELÉCTRICO 4 mm2 450/750 V X 100 m COLOR BLANCO UNIDAD 10.00								10.00	2,141.00	0.00	0.00	10.00	2,141.00	0.00	0.00	10.00	2,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28540010070 B LÁMPARA HALÓGENA TIPO FARO 240 V 1000 W UNIDAD 9.500000								100.00	950.00	0.00	0.00	100.00	950.00	0.00	0.00	100.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
78940011000 B LINTERNA DE MANO DE 4 PILAS GRANDES UNIDAD 32.00								32.00	864.00	0.00	0.00	32.00	864.00	0.00	0.00	32.00	864.00	0.00	0.00	0.00	0.00	0.00	0.00		
28540011000 B LINTERNA DE MANO DE 4 PILAS UNIDAD 90.00								90.00	1,350.00	0.00	0.00	90.00	1,350.00	0.00	0.00	90.00	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00		



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb		Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																		
Código del Ítem	Tipo				Descripción del Ítem	Unidad de Medida	Precio Unitario	2024				2025				2026				2027			
								Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
					Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/					
PROGRAMACIÓN: C.M.N.					3,804,361.61		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.61		1,962,862.66		990,858.00		985,836.00				
1-00 RECURSOS ORDINARIOS					1,404,325.43		986,836.00		1,405,325.43		986,836.00		1,453,738.13		986,836.00		990,798.00		985,836.00				
Meta: 0078 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENC					55,147.78		0.00		55,147.78		0.00		55,147.78		0.00		0.00		0.00				
Actividad Operativa: E0840 - 0068-5005612-5005612-DESARROLLO DE LOS CENTROS Y ESP/					55,147.78		0.00		55,147.78		0.00		55,147.78		0.00		0.00		0.00				
2.3. 1 5.4. 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA					18,744.00		0.00		18,744.00		0.00		18,744.00		0.00		0.00		0.00				
28540011002 B		LINTERNA RECARGABLE	UNIDAD	175.000000	25.00	4,375.00	0.00	0.00	25.00	4,375.00	0.00	0.00	25.00	4,375.00	0.00	0.00	0.00	0.00	0.00	0.00			
28540011003 B		LINTERNA DE MANO CON BATERIA RECARGABLE	UNIDAD	83.800000	30.00	2,514.00	0.00	0.00	30.00	2,514.00	0.00	0.00	30.00	2,514.00	0.00	0.00	0.00	0.00	0.00	0.00			
28540012009 B		LUMINARIA HERMETICA 4 X 18 W CON DIFUSOR PARA ADOSAR	UNIDAD	125.000000	10.00	1,250.00	0.00	0.00	10.00	1,250.00	0.00	0.00	10.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00			
Meta: 0079 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESA					39,221.00		0.00		39,221.00		0.00		39,221.00		0.00		0.00		0.00				
Actividad Operativa: E0844 - 0068-5005580-5005580-FORMACION Y CAPACITACION EN MATE					39,221.00		0.00		39,221.00		0.00		39,221.00		0.00		0.00		0.00				
2.3. 1 1.1. 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO					13,800.00		0.00		13,800.00		0.00		13,800.00		0.00		0.00		0.00				
09790009009 B		CEREAL EN BARRA X 20 g APROX.	UNIDAD	0.600000	23,000.00	13,800.00	0.00	0.00	23,000.00	13,800.00	0.00	0.00	23,000.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00			
2.3. 1 2.1. 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS					13,950.00		0.00		13,950.00		0.00		13,950.00		0.00		0.00		0.00				
89030002000 B		MOCHILA DE LONA	UNIDAD	73.000000	100.00	7,300.00	0.00	0.00	100.00	7,300.00	0.00	0.00	100.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00			
89030002000 B		MOCHILA DE LINO PLASTIFICADO	UNIDAD	50.000000	133.00	6,650.00	0.00	0.00	133.00	6,650.00	0.00	0.00	133.00	6,650.00	0.00	0.00	0.00	0.00	0.00	0.00			
2.3. 1 5.1. 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA					11,470.00		0.00		11,470.00		0.00		11,470.00		0.00		0.00		0.00				
47030014001 B		CUADRIPTICO	MILLAR	0.110000	1,000.00	110.00	0.00	0.00	1,000.00	110.00	0.00	0.00	1,000.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00			
47030014009 B		STICKER PARA SEGURIDAD	MILLAR	30.000000	100.00	3,000.00	0.00	0.00	100.00	3,000.00	0.00	0.00	100.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
47030014018 B		STIKER SEÑALIZACION ALMACENAMIENTO INTERMEDIO	UNIDAD	80.000000	100.00	8,000.00	0.00	0.00	100.00	8,000.00	0.00	0.00	100.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
47030014018 B		STIKER AUTOADHESIVO TEMA 11 DAÑOS	UNIDAD	2.400000	100.00	240.00	0.00	0.00	100.00	240.00	0.00	0.00	100.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00			
47030014080 B		EJEMPLAR GUIA TECNICA DE GESTION DE PROMOCION DE LA SALUD EN I.E. PARA EL DESARROLLO SOSTENIBLE	UNIDAD	12.000000	10.00	120.00	0.00	0.00	10.00	120.00	0.00	0.00	10.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00			
2.3. 2 5.1.99 DE OTROS BIENES Y ACTIVOS					1.00		0.00		1.00		0.00		1.00		0.00		0.00		0.00				
94250001013 S		SUSCRIPCIÓN ANUAL DE LICENCIA DE SOFTWARE DE VIDEO CONFERENCIA	SERVICIO	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00			
Meta: 0080 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS					246,647.63		0.00		247,647.63		0.00		247,647.63		0.00		0.00		0.00				
Actividad Operativa: E0847 - 0068-5005585-5005585-SEGURIDAD FISICO FUNCIONAL DE SEF					246,647.63		0.00		247,647.63		0.00		247,647.63		0.00		0.00		0.00				
2.3. 1 5.4. 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA					9,997.63		0.00		9,997.63		0.00		9,997.63		0.00		0.00		0.00				
26100001130 B		FUENTE DE ALIMENTACION DE TARJETA ELECTRONICA REGULABLE 2500 mA 30 W	UNIDAD	38.500000	1.00	38.50	0.00	0.00	1.00	38.50	0.00	0.00	1.00	38.50	0.00	0.00	0.00	0.00	0.00	0.00			
28500010000 B		TOMACORRIENTE DOBLE PARA EMPOTRAR	UNIDAD	19.630000	1.00	19.63	0.00	0.00	1.00	19.63	0.00	0.00	1.00	19.63	0.00	0.00	0.00	0.00	0.00	0.00			
28500010012 B		TOMACORRIENTE DOBLE DE PLACA DE ALUMINIO ANODIZADO CON ESPIGA A TIERRA CUERPO DE NYLON COLOR NARANJA	UNIDAD	30.000000	1.00	30.00	0.00	0.00	1.00	30.00	0.00	0.00	1.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00			
28540010067 B		LAMPARA DE LUZ ESTROBOSCOPICA ACUATICA PROFUNDIDAD 40m APROX	UNIDAD	1,000.000000	9.00	9,000.00	0.00	0.00	9.00	9,000.00	0.00	0.00	9.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
28540010070 B		LÁMPARA HALÓGENA TIPO PAROL 1000 W	UNIDAD	9.500000	1.00	9.50	0.00	0.00	1.00	9.50	0.00	0.00	1.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00			



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																	
				2024				2025				2026				2027					
				Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2			
Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/			
PROGRAMACIÓN: C.M.N.					3,804,361.61		1,979,500.38		3,683,760.76		1,954,463.94		3,618,222.51		1,952,862.66		990,858.00		985,836.00		
1-00 RECURSOS ORDINARIOS					1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,788.00		985,836.00		
Meta: 0080 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS					246,647.63		0.00		247,647.63		0.00		247,647.63		0.00		0.00		0.00		
Actividad Operativa: E0847 - 0068-5005585-5005585-SEGURIDAD FISICO FUNCIONAL DE SEF					246,647.63		0.00		247,647.63		0.00		247,647.63		0.00		0.00		0.00		
2.3. 1 5. 4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA					9,997.63		0.00		9,997.63		0.00		9,997.63		0.00		0.00		0.00		
28540010073 B LAMPARA HALOGENA 6 V PARA OFTALMOSCOPIO					UNIDAD	300.000000	3.00	900.00	0.00	0.00	3.00	900.00	0.00	0.00	3.00	900.00	0.00	0.00	0.00	0.00	
2.3. 1 6. 1 4 DE SEGURIDAD					7,476.00		0.00		7,476.00		0.00		7,476.00		0.00		0.00		0.00		
80160003002 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm SALIDA EMERGENCIA					UNIDAD	12.000000	10.00	120.00	0.00	0.00	10.00	120.00	0.00	0.00	10.00	120.00	0.00	0.00	0.00	0.00	0.00
80160003003 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm ZONA SEGURA					UNIDAD	14.000000	15.00	210.00	0.00	0.00	15.00	210.00	0.00	0.00	15.00	210.00	0.00	0.00	0.00	0.00	0.00
80160003003 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm EXTINTOR					UNIDAD	12.000000	150.00	1,800.00	0.00	0.00	150.00	1,800.00	0.00	0.00	150.00	1,800.00	0.00	0.00	0.00	0.00	0.00
80160003003 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm NO USE ASCENSOR EN CASO SISMO O INCENDIO					UNIDAD	12.000000	12.00	144.00	0.00	0.00	12.00	144.00	0.00	0.00	12.00	144.00	0.00	0.00	0.00	0.00	0.00
80160003005 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm AFORO					UNIDAD	12.000000	120.00	1,440.00	0.00	0.00	120.00	1,440.00	0.00	0.00	120.00	1,440.00	0.00	0.00	0.00	0.00	0.00
80160003007 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm PROHIBIDO EL INGRESO					UNIDAD	34.000000	45.00	1,530.00	0.00	0.00	45.00	1,530.00	0.00	0.00	45.00	1,530.00	0.00	0.00	0.00	0.00	0.00
80160003008 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm EXTINTOR DE GAS CARBÓNICO					UNIDAD	12.000000	25.00	300.00	0.00	0.00	25.00	300.00	0.00	0.00	25.00	300.00	0.00	0.00	0.00	0.00	0.00
80160003009 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm EXTINTOR AGUA PRESURIZADA					UNIDAD	12.000000	25.00	300.00	0.00	0.00	25.00	300.00	0.00	0.00	25.00	300.00	0.00	0.00	0.00	0.00	0.00
80160003009 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm EXTINTOR POLVO QUÍMICO SECO					UNIDAD	12.000000	120.00	1,440.00	0.00	0.00	120.00	1,440.00	0.00	0.00	120.00	1,440.00	0.00	0.00	0.00	0.00	0.00
80160003014 B LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm PUERTA CORTAFUEGO					UNIDAD	12.000000	16.00	192.00	0.00	0.00	16.00	192.00	0.00	0.00	16.00	192.00	0.00	0.00	0.00	0.00	0.00
2.3. 1 99. 1 99 OTROS BIENES					149,992.00		0.00		149,992.00		0.00		149,992.00		0.00		0.00		0.00		
07040009000 B POLIESTIRENO EXPANDIDO DE 2.40 m X 1.20 m X 2 in					UNIDAD	23.900000	3,138.00	74,998.20	0.00	0.00	3,138.00	74,998.20	0.00	0.00	3,138.00	74,998.20	0.00	0.00	0.00	0.00	0.00
07040009004 B POLIESTIRENO EXPANDIDO 1 in X 1.20 m X 2.40 m					UNIDAD	11.900000	6,302.00	74,993.80	0.00	0.00	6,302.00	74,993.80	0.00	0.00	6,302.00	74,993.80	0.00	0.00	0.00	0.00	0.00
2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS					79,182.00		0.00		80,182.00		0.00		80,182.00		0.00		0.00		0.00		
60300035002 S MANTENIMIENTO PREDICTIVO DE RADIO TRANSMISOR RECEPTOR					SERVICIO	1.00	18,500.00	0.00	0.00	1.00	19,500.00	0.00	0.00	1.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00
60600002005 S MANTENIMIENTO PREVENTIVO DE EXTINTORES					SERVICIO	1.00	10,682.00	0.00	0.00	1.00	10,682.00	0.00	0.00	1.00	10,682.00	0.00	0.00	0.00	0.00	0.00	0.00



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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																				
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024				2025				2026				2027			
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.				3,804,361.81		1,978,600.38		3,883,760.78		1,954,463.94		3,618,222.51		1,952,862.65		990,958.00		985,836.00						
1-00 RECURSOS ORDINARIOS				1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,788.00		985,836.00						
Meta: 0080 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS				246,647.63		0.00		247,647.63		0.00		247,647.63		0.00		0.00		0.00						
Actividad Operativa: E0847 - 0068-5005585-5005585-SEGURIDAD FISICO FUNCIONAL DE SEF				246,647.63		0.00		247,647.63		0.00		247,647.63		0.00		0.00		0.00						
2.3.2.4.7.1 DE MAQUINARIAS Y EQUIPOS				79,182.00		0.00		80,182.00		0.00		80,182.00		0.00		0.00		0.00						
60750001036 S MANTENIMIENTO CORRECTIVO DEL SISTEMA DE ALARMAS CONTRA INCENDIO SERVICIO				1.00	50,000.00	0.00	0.00	1.00	50,000.00	0.00	0.00	1.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
Meta: 0081 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA				6,254.00		6,246.00		6,254.00		6,246.00		6,254.00		6,246.00		6,254.00		6,246.00						
Actividad Operativa: E0754 - 0104-5005140-5005140-COORDINACION Y SEGUIMIENTO DE LA				6,254.00		6,246.00		6,254.00		6,246.00		6,254.00		6,246.00		6,254.00		6,246.00						
2.3.2.2.2.3 SERVICIO DE INTERNET				6,254.00		6,246.00		6,254.00		6,246.00		6,254.00		6,246.00		6,254.00		6,246.00						
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00	6,254.00	1.00	6,246.00	1.00	6,254.00	1.00	6,246.00	1.00	6,254.00	1.00	6,246.00	1.00	6,254.00	1.00	6,246.00					
Meta: 0087 - CAPACITACION EN MEDICINA DE REHABILITACION				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00						
Actividad Operativa: E0765 - 0129-5004449-5004449-CAPACITACION EN MEDICINA DE REHAB				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00						
2.3.2.2.2.3 SERVICIO DE INTERNET				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00						
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00					
Meta: 0089 - ATENCION DE REHABILITACION PARA PERSONAS CON DISCAPACIDAD SENS				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
Actividad Operativa: E0778 - 0129-5005151-0515101-HIPOACUSIA Y/O SORDERA				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE				10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00						
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO				1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00					
Meta: 0090 - ATENCION DE REHABILITACION PARA PERSONAS CON DISCAPACIDAD MENTA				25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00						
Actividad Operativa: E0783 - 0129-5005152-0515201-TRANSTORNOS DE APRENDIZAJE				25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00						
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00		25,004.00		24,996.00						
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00	1.00	25,004.00	1.00	24,996.00					
Meta: 0093 - TAMIZAJE DE PERSONAS CON TRASTORNOS MENTALES Y PROBLEMAS PSIC				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00						
Actividad Operativa: E0797 - 0131-5005188-5005188-TAMIZAJE PARA DETECTAR TRASTORN				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00						
2.3.2.2.2.3 SERVICIO DE INTERNET				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00						
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00					
Meta: 0100 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SINDROME O TRAS				16,252.00		16,248.00		16,252.00		16,248.00		16,252.00		16,248.00		16,252.00		16,248.00						
Actividad Operativa: E0805 - 0131-5005196-5005196-TRATAMIENTO CON INTERNAMIENTO DI				16,252.00		16,248.00		16,252.00		16,248.00		16,252.00		16,248.00		16,252.00		16,248.00						
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA				15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00						
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO				1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00					
2.3.2.2.2.3 SERVICIO DE INTERNET				1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00		1,252.00		1,248.00						
87050003001 S SERVICIO DE INTERNET SERVICIO				1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00	1.00	1,252.00	1.00	1,248.00					



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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																		
				2024				2025				2026				2027						
				Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2				
Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/				
PROGRAMACIÓN: C.M.N.					3,804,361.61		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,862.66		990,858.00		985,836.00			
1-00 RECURSOS ORDINARIOS					1,404,325.43		985,836.00		1,405,325.43		985,836.00		1,453,738.13		985,836.00		990,798.00		985,836.00			
Meta: 0101 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESC					6,000.00		0.00		6,000.00		0.00		6,000.00		0.00		0.00		0.00			
Actividad Operativa: E1680 - 0131-5005201-0070627-PRIMEROS AUXILIOS PSICOLÓGICOS E					6,000.00		0.00		6,000.00		0.00		6,000.00		0.00		0.00		0.00			
2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC					6,000.00		0.00		6,000.00		0.00		6,000.00		0.00		0.00		0.00			
07110038028 S SERVICIO ANALISIS DE SISTEMAS SERVICIO					1.00	6,000.00	0.00	0.00	1.00	6,000.00	0.00	0.00	1.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Meta: 0105 - ATENCION EDA					10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00			
Actividad Operativa: E1825 - 1001-5000028-3331201-EDA ACUOSA NO COMPLICADA					10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00			
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE					10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00		10,004.00		9,996.00			
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO					1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	10,004.00	1.00	9,996.00	1.00	9,996.00
Meta: 0106 - ATENCION IRA CON COMPLICACIONES					15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00			
Actividad Operativa: E1828 - 1001-5000029-3331301-INFECCIONES RESPIRATORIAS AGUDAS					15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00			
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00			
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO					1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00
Meta: 0108 - BRINDAR ATENCION A NIÑOS CON DIAGNOSTICO DE ANEMIA POR DEFICIENC					15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00			
Actividad Operativa: E1833 - 1001-5006270-3331501-ANEMIA					15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00			
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00			
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO					1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00	1.00	15,000.00
Meta: 0109 - NIÑOS CON VACUNA COMPLETA					5,008.00		4,992.00		5,008.00		4,992.00		5,008.00		4,992.00		5,008.00		4,992.00			
Actividad Operativa: E1834 - 1001-5000017-3325401-VACUNACION NIÑO < 1 AÑO					5,008.00		4,992.00		5,008.00		4,992.00		5,008.00		4,992.00		5,008.00		4,992.00			
2.3.2.2.1.1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA					2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00			
87010002000 S SERVICIO DE ENERGIA ELECTRICA SERVICIO					1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00
2.3.2.2.2.3 SERVICIO DE INTERNET					2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00		2,504.00		2,496.00			
87050003001 S SERVICIO DE INTERNET SERVICIO					1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,504.00	1.00	2,496.00	1.00	2,496.00
Meta: 0110 - NIÑOS CON CRED COMPLETO SEGUN EDAD					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00			
Actividad Operativa: E1842 - 1001-5000018-3325508-SEGUIMIENTO DEL NIÑO Y NIÑA DE ALT					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00			
2.3.2.2.1.2 SERVICIO DE AGUA Y DESAGUE					5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00		5,002.00		4,998.00			
87010001000 S SERVICIO DE AGUA POTABLE Y ALCANTARILLADO SERVICIO					1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	5,002.00	1.00	4,998.00	1.00	4,998.00
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA					8,707.00		8,700.00		8,707.00		8,700.00		8,707.00		8,700.00		8,707.00		8,700.00			
Actividad Operativa: C0037 - ATENCION EN CONSULTAS EXTERNAS.					8,707.00		8,700.00		8,707.00		8,700.00		8,707.00		8,700.00		8,707.00		8,700.00			
2.3.2.2.2.1 SERVICIO DE TELEFONIA MOVIL					8,707.00		8,700.00		8,707.00		8,700.00		8,707.00		8,700.00		8,707.00		8,700.00			
87050001000 S SERVICIO DE TELEFONIA MÓVILES (CELULAR) SERVICIO					1.00	8,707.00	1.00	8,700.00	1.00	8,707.00	1.00	8,700.00	1.00	8,707.00	1.00	8,700.00	1.00	8,707.00	1.00	8,700.00	1.00	8,700.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES															
				2024				2025				2026				2027			
				Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
Código del Ítem	Descripción del Ítem	Unidad de Medida	Precio Unitario	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/		
PROGRAMACIÓN: C.M.N.				3,804,361.61		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,862.66		990,858.00		985,838.00	
2-09 RECURSOS DIRECTAMENTE RECAUDADOS				542,707.21		248,338.11		284,069.81		248,338.11		283,839.38		248,338.11		60.00		0.00	
Meta: 0114 - GESTION ADMINISTRATIVA				43,409.28		7,688.05		43,409.38		7,688.05		43,178.95		7,688.05		60.00		0.00	
Actividad Operativa: C0011 - GESTIÓN DE ADQUISICIONES DEL HOSPITAL REGIONAL LAMBA				43,259.28		7,688.05		43,259.38		7,688.05		43,028.95		7,688.05		60.00		0.00	
2.3.1.5.4.1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA				8,748.60		0.00		8,748.60		0.00		8,748.60		0.00		0.00		0.00	
28160021084 B	CABLE ELÉCTRICO TIPO NH 80 4.0 mm2 450 / 750 V X 100 m COLOR ROJO	UNIDAD	188.800000	6.00	1,132.80	0.00	0.00	6.00	1,132.80	0.00	0.00	6.00	1,132.80	0.00	0.00	0.00	0.00	0.00	0.00
28340010000 B	PILA ALCALINA PARA PUNTERO LASER	UNIDAD	0.500000	50.00	25.00	0.00	0.00	50.00	25.00	0.00	0.00	50.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
28340010004 B	PILA ALCALINA C	PAR	7.500000	12.00	90.00	0.00	0.00	12.00	90.00	0.00	0.00	12.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
28340010006 B	PILA ALCALINA AAA 1.5 V	PAR	4.720000	10.00	47.20	0.00	0.00	10.00	47.20	0.00	0.00	10.00	47.20	0.00	0.00	0.00	0.00	0.00	0.00
28540006007 B	EQUIPO FLUORESCENTE COMPLETO TIPO BRAQUETE LINEAL 2 X 20 W	UNIDAD	60.000000	25.00	1,500.00	0.00	0.00	25.00	1,500.00	0.00	0.00	25.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
28540006018 B	EQUIPO FLUORESCENTE LINEAL 4 X 18 W	UNIDAD	60.000000	25.00	1,500.00	0.00	0.00	25.00	1,500.00	0.00	0.00	25.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
28540006020 B	EQUIPO FLUORESCENTE CIRCULAR 2 X 36 W TIPO BRAQUETE	UNIDAD	75.000000	4.00	300.00	0.00	0.00	4.00	300.00	0.00	0.00	4.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1.5.99.99 OTROS				1,023.00		0.00		1,023.00		0.00		1,023.00		0.00		0.00		0.00	
35100002012 B	AGUA DESTILADA APIROGENA X 1 L	UNIDAD	10.230000	100.00	1,023.00	0.00	0.00	100.00	1,023.00	0.00	0.00	100.00	1,023.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1.8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC				4,998.40		0.00		4,998.40		0.00		4,998.40		0.00		60.00		0.00	
35100004000 B	COLORANTE AZUL DE METILENO X 25 G	UNIDAD	40.000000	1.00	40.00	0.00	0.00	1.00	40.00	0.00	0.00	1.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
35100004006 B	LUGOL X 250 ML	UNIDAD	20.000000	5.00	100.00	0.00	0.00	5.00	100.00	0.00	0.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
35100004008 B	COLORANTE ORANGE G X 1 L	UNIDAD	85.000000	1.00	85.00	0.00	0.00	1.00	85.00	0.00	0.00	1.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
35100004011 B	COLORANTE GRAM X 1 L	UNIDAD	140.000000	1.00	140.00	0.00	0.00	1.00	140.00	0.00	0.00	1.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
35100004013 B	LUGOL X 1 L	UNIDAD	55.000000	1.00	55.00	0.00	0.00	1.00	55.00	0.00	0.00	1.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
35100004025 B	ANARANJADO DE METILO X 25 G	UNIDAD	67.500000	2.00	135.00	0.00	0.00	2.00	135.00	0.00	0.00	2.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
35110002052 B	TIRA REACTIVA PARA GLUCOSA EN SANGRE X 50	UNIDAD	32.500000	10.00	325.00	0.00	0.00	10.00	325.00	0.00	0.00	10.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
35150001001 B	COLORANTE PARA PAPANICOLAOU EA-50 X 1 L	UNIDAD	65.000000	1.00	65.00	0.00	0.00	1.00	65.00	0.00	0.00	1.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
35860010021 B	AGAR MUELLER HINTON II X 500 g	UNIDAD	234.820000	1.00	234.82	0.00	0.00	1.00	234.82	0.00	0.00	1.00	234.82	0.00	0.00	0.00	0.00	0.00	0.00
49290012074 B	TAZA DE GOMA PARA YESO	UNIDAD	6.000000	10.00	60.00	0.00	0.00	10.00	60.00	0.00	0.00	10.00	60.00	0.00	10.00	60.00	0.00	0.00	0.00
49290015009 B	LIMAS SET PARA ENDODONCIA N° 10 DE 25 MM X 6	UNIDAD	52.000000	5.00	260.00	0.00	0.00	5.00	260.00	0.00	0.00	5.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
49290041000 B	OXIDO DE ZINC X 450 G	UNIDAD	26.090000	5.00	130.45	0.00	0.00	5.00	130.45	0.00	0.00	5.00	130.45	0.00	0.00	0.00	0.00	0.00	0.00
49370016035 B	MANGO DE BISTURI N° 3	UNIDAD	40.326000	5.00	201.63	0.00	0.00	5.00	201.63	0.00	0.00	5.00	201.63	0.00	0.00	0.00	0.00	0.00	0.00
49510007004 B	FRESA DE DIAMANTE DE ALTA VELOCIDAD CILINDRICA MEDIANA	UNIDAD	6.500000	2.00	13.00	0.00	0.00	2.00	13.00	0.00	0.00	2.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
51100011006 B	TERMÓMETRO DE VIDRIO RANGO -10 °C A 100 °C	UNIDAD	38.000000	5.00	190.00	0.00	0.00	5.00	190.00	0.00	0.00	5.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
51100017002 B	MORTERO DE PORCELANA 75 mL CON PILON	UNIDAD	21.000000	2.00	42.00	0.00	0.00	2.00	42.00	0.00	0.00	2.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
51200018023 B	LAMINILLA CUBRE OBJETO 24 mm X 55 mm X 100	MILLAR	21.000000	30.00	630.00	0.00	0.00	30.00	630.00	0.00	0.00	30.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00
51200028086 B	PORTA TUBO DE WINTROBE	UNIDAD	149.000000	5.00	745.00	0.00	0.00	5.00	745.00	0.00	0.00	5.00	745.00	0.00	0.00	0.00	0.00	0.00	0.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES															
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027				
									Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2			
		Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/				
PROGRAMACIÓN: C.M.N.				3,804,361.61	1,979,500.38	3,583,760.76	1,954,463.94	3,618,222.51	1,952,862.65	990,858.00	985,836.00								
2-09 RECURSOS DIRECTAMENTE RECAUDADOS				542,707.21	248,338.11	284,069.81	248,338.11	283,838.38	248,338.11	60.00	0.00								
Meta: 0114 - GESTION ADMINISTRATIVA				43,409.28	7,688.05	43,409.38	7,688.05	43,178.95	7,688.05	60.00	0.00								
Actividad Operativa: C0011 - GESTI?N DE ADQUISICIONES DEL HOSPITAL REGIONAL LAMBA				43,259.28	7,688.05	43,259.38	7,688.05	43,028.95	7,688.05	60.00	0.00								
2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIA				4,998.40	0.00	4,998.40	0.00	4,998.40	0.00	60.00	0.00								
51200028123 B		PLASTILINA PARA SELLADO DE HEMATOCRITO X 10	UNIDAD	10.000000	15.00	150.00	0.00	0.00	15.00	150.00	0.00	0.00	15.00	150.00	0.00	0.00	0.00	0.00	0.00
51200035036 B		PUNTERA (TIPS) UNIVERSAL PARA PIPETA AUTOMATICA 5 uL - 200 uL COLOR AMARILLO	UNIDAD	100.000000	5.00	500.00	0.00	0.00	5.00	500.00	0.00	0.00	5.00	500.00	0.00	0.00	0.00	0.00	0.00
51200035038 B		PUNTERA (TIPS) UNIVERSAL PARA PIPETA AUTOMATICA 10 uL - 100 uL X 1000	UNIDAD	31.500000	15.00	472.50	0.00	0.00	15.00	472.50	0.00	0.00	15.00	472.50	0.00	0.00	0.00	0.00	0.00
80500003008 B		MASCARILLA DESCARTABLE CON 3 PLIEGUES PARA PROTEGER DE POLVOS	EMP X 25	14.000000	20.00	280.00	0.00	0.00	20.00	280.00	0.00	0.00	20.00	280.00	0.00	0.00	0.00	0.00	0.00
80500003011 B		MASCARILLA DESCARTABLE SIMPLE PARA POLVO	EMP X 50	9.600000	15.00	144.00	0.00	0.00	15.00	144.00	0.00	0.00	15.00	144.00	0.00	0.00	0.00	0.00	0.00
2.3. 1 11. 1 1 PARA EDIFICIOS Y ESTRUCTURAS				3,513.40	0.00	3,513.40	0.00	3,513.40	0.00	3,513.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20340011000 B		MASILLA	UNIDAD	5.850000	4.00	23.40	0.00	0.00	4.00	23.40	0.00	0.00	4.00	23.40	0.00	0.00	0.00	0.00	0.00
73150001127 B		PINTURA ESMALTE GLOSS COLOR BLANCO HUESO	GALON	90.000000	33.00	2,970.00	0.00	0.00	33.00	2,970.00	0.00	0.00	33.00	2,970.00	0.00	0.00	0.00	0.00	0.00
73150004004 B		THINNER ACRILICO.	GALON	30.000000	10.00	300.00	0.00	0.00	10.00	300.00	0.00	0.00	10.00	300.00	0.00	0.00	0.00	0.00	0.00
73150009001 B		SELLADOR PARA PARED	GALON	22.000000	10.00	220.00	0.00	0.00	10.00	220.00	0.00	0.00	10.00	220.00	0.00	0.00	0.00	0.00	0.00
2.3. 1 11. 1 4 PARA MAQUINARIAS Y EQUIPOS				6,245.80	0.00	6,245.80	0.00	6,245.80	0.00	6,015.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28160045029 B		CONECTOR PARA CABLE DE RED (UTP) N° 8	UNIDAD	76.810000	15.00	1,152.15	0.00	0.00	15.00	1,152.15	0.00	0.00	12.00	921.72	0.00	0.00	0.00	0.00	0.00
28160045041 B		CONDUCTOR ALAMBRE DE COBRE N° 14 AWG	METRO	0.900000	997.00	897.30	0.00	0.00	997.00	897.30	0.00	0.00	997.00	897.30	0.00	0.00	0.00	0.00	0.00
35430014000 B		GAS ACETILENO ESPECIAL	KLG	35.000000	10.00	350.00	0.00	0.00	10.00	350.00	0.00	0.00	10.00	350.00	0.00	0.00	0.00	0.00	0.00
40570006003 B		SOLDADURA DE PUNTO AZUL 1/8 in	KLG	21.500000	2.00	43.00	0.00	0.00	2.00	43.00	0.00	0.00	2.00	43.00	0.00	0.00	0.00	0.00	0.00
40570006007 B		SOLDADURA DE PLATA 1/16	UNIDAD	1.500000	20.00	30.00	0.00	0.00	20.00	30.00	0.00	0.00	20.00	30.00	0.00	0.00	0.00	0.00	0.00
40570006008 B		SOLDADURA DE ACERO INOXIDABLE 3/32 in	KLG	125.000000	5.00	625.00	0.00	0.00	5.00	625.00	0.00	0.00	5.00	625.00	0.00	0.00	0.00	0.00	0.00
73150001084 B		PINTURA ESMALTE COLOR CELESTE	GALON	38.700000	10.00	387.00	0.00	0.00	10.00	387.00	0.00	0.00	10.00	387.00	0.00	0.00	0.00	0.00	0.00
73150001089 B		PINTURA EN SPRAY X 400 mL COLOR BLANCO	UNIDAD	9.900000	10.00	99.00	0.00	0.00	10.00	99.00	0.00	0.00	10.00	99.00	0.00	0.00	0.00	0.00	0.00
73150001089 B		PINTURA EN SPRAY X 400 mL COLOR AZUL	UNIDAD	15.900000	10.00	159.00	0.00	0.00	10.00	159.00	0.00	0.00	10.00	159.00	0.00	0.00	0.00	0.00	0.00
73150001091 B		PINTURA ESMALTE SINTETICO COLOR GRIS PERLADO X 1 GAL	UNIDAD	27.000000	10.00	270.00	0.00	0.00	10.00	270.00	0.00	0.00	10.00	270.00	0.00	0.00	0.00	0.00	0.00
73150001094 B		PINTURA ESMALTE COLOR VERDE	GALON	43.000000	10.00	430.00	0.00	0.00	10.00	430.00	0.00	0.00	10.00	430.00	0.00	0.00	0.00	0.00	0.00
73150001095 B		PINTURA ESMALTE COLOR BLANCO	GALON	56.000000	10.00	560.00	0.00	0.00	10.00	560.00	0.00	0.00	10.00	560.00	0.00	0.00	0.00	0.00	0.00
73700001003 B		COLA SINTETICA X 250 g	UNIDAD	1.475000	26.00	38.35	0.00	0.00	26.00	38.35	0.00	0.00	26.00	38.35	0.00	0.00	0.00	0.00	0.00
90810009003 B		GARRUCHA DE 6 in GIRATORIA	UNIDAD	15.000000	24.00	360.00	0.00	0.00	24.00	360.00	0.00	0.00	24.00	360.00	0.00	0.00	0.00	0.00	0.00
90810009004 B		GARRUCHA DE 2 in GIRATORIA	UNIDAD	7.000000	40.00	280.00	0.00	0.00	40.00	280.00	0.00	0.00	40.00	280.00	0.00	0.00	0.00	0.00	0.00
96980001012 B		TUBO DE COBRE 1 1/2 in X 3 LOGISTICA	UNIDAD	65.000000	5.00	325.00	0.00	0.00	5.00	325.00	0.00	0.00	5.00	325.00	0.00	0.00	0.00	0.00	0.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																				
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024				2025				2026				2027			
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.				3,804,361.61		1,979,600.38		3,683,760.78		1,954,463.84		3,618,222.51		1,952,882.66		990,868.00		985,836.00						
2-09 RECURSOS DIRECTAMENTE RECAUDADOS				542,707.21		248,338.11		284,069.81		248,338.11		283,839.38		248,338.11		60.00		0.00						
Meta: 0114 - GESTION ADMINISTRATIVA				43,409.28		7,688.05		43,409.38		7,688.05		43,178.95		7,688.05		60.00		0.00						
Actividad Operativa: C0011 - GESTIÓN DE ADQUISICIONES DEL HOSPITAL REGIONAL LAMBAYEQUE				43,259.28		7,688.05		43,259.38		7,688.05		43,028.95		7,688.05		60.00		0.00						
2.3.1.11.1.4 PARA MAQUINARIAS Y EQUIPOS				6,245.80		0.00		6,245.80		0.00		6,015.37		0.00		0.00		0.00						
96980001043 B	TUBO DE ACERO ELECTROSOLDADO REDONDO 0.9 mm X 7/8 in X 6 m	UNIDAD	24.000000	10.00	240.00	0.00	0.00	10.00	240.00	0.00	0.00	10.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.1.2.2 VIATICOS Y ASIGNACIONES POR COMISION DE SERVICIO				1,749.00		0.00		1,749.00		0.00		1,749.00		0.00		0.00		0.00						
90100001000 S	TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES TERRES. NACIONAL	SERVICIO		1.00	1,749.00	0.00	0.00	1.00	1,749.00	0.00	0.00	1.00	1,749.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.1.2.99 OTROS GASTOS				3,750.00		0.00		3,750.00		0.00		3,750.00		0.00		0.00		0.00						
21010001100 S	GASTOS ADMINISTRATIVOS DE CENTRO DE ARBITRAJE	SERVICIO		1.00	3,750.00	0.00	0.00	1.00	3,750.00	0.00	0.00	1.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.6.1.2 GASTOS NOTARIALES				200.00		0.00		200.00		0.00		200.00		0.00		0.00		0.00						
86050002000 S	SERVICIO DE REGISTROS Y TRAMITES NOTARIALES VARIOS	SERVICIO		1.00	200.00	0.00	0.00	1.00	200.00	0.00	0.00	1.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.6.2.1 CARGOS BANCARIOS				200.00		0.00		200.00		0.00		200.00		0.00		0.00		0.00						
13010007000 S	GASTOS BANCARIOS	SERVICIO		1.00	200.00	0.00	0.00	1.00	200.00	0.00	0.00	1.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.7.11.3 SERVICIOS RELACIONADOS CON FLORERIA, JARDINERIA Y OTRAS ACTIVIDADES DE JARDINES				200.00		0.00		200.00		0.00		200.00		0.00		0.00		0.00						
18010002000 S	MANTENIMIENTO Y ACONDICIONAMIENTO DE JARDINES	SERVICIO		1.00	200.00	0.00	0.00	1.00	200.00	0.00	0.00	1.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.7.11.99 SERVICIOS DIVERSOS				4,500.00		0.00		4,500.00		0.00		4,500.00		0.00		0.00		0.00						
07110038027 S	SERVICIO ESPECIALIZADO CON SOLUCION DE CONTROVERSIAS ARBITRAJE	SERVICIO		1.00	4,500.00	0.00	0.00	1.00	4,500.00	0.00	0.00	1.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00					
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA				351,147.95		92,500.04		92,510.45		92,500.04		92,510.45		92,500.04		0.00		0.00						
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD				351,147.95		92,500.04		92,510.45		92,500.04		92,510.45		92,500.04		0.00		0.00						
2.3.1.8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS				258,647.99		0.00		10.49		0.00		10.49		0.00		0.00		0.00						
49570007000 B	ALGODÓN HIDRÓFILO X 500 g	UNIDAD	10.490000	1.00	10.49	0.00	0.00	1.00	10.49	0.00	0.00	1.00	10.49	0.00	0.00	0.00	0.00	0.00	0.00					
49570015001 B	BOLSA COLECTORA DE SANGRE CUADRUPLE X 450 mL	UNIDAD	54.450000	4,750.00	258,637.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS				92,499.96		92,500.04		92,499.96		92,500.04		92,499.96		92,500.04		0.00		0.00						
07050003041 S	SERVICIO DE ATENCION MEDICA A NEONATOS CON PATOLOGIAS QUIRURGICAS COMPLEJAS	SERVICIO		1.00	28,249.98	1.00	28,250.02	1.00	28,249.98	1.00	28,250.02	1.00	28,249.98	1.00	28,250.02	0.00	0.00	0.00	0.00					
07050003103 S	SERVICIO DE ENFERMERIA PROFESIONAL PARA PROCEDIMIENTOS EN HOSPITALIZACIÓN - ÁREA DE MEDICINA	SERVICIO		1.00	18,000.00	1.00	18,000.00	1.00	18,000.00	1.00	18,000.00	1.00	18,000.00	1.00	18,000.00	0.00	0.00	0.00	0.00					
07110040002 S	SERVICIO DE TERAPIA FISICA	SERVICIO		1.00	18,000.00	1.00	18,000.00	1.00	18,000.00	1.00	18,000.00	1.00	18,000.00	1.00	18,000.00	0.00	0.00	0.00	0.00					
07110040005 S	SERVICIO DE ATENCION PRIMARIA EN PEDIATRIA Y NEONATOLOGIA	SERVICIO		1.00	28,249.98	1.00	28,250.02	1.00	28,249.98	1.00	28,250.02	1.00	28,249.98	1.00	28,250.02	0.00	0.00	0.00	0.00					



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027					
									Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2				
					Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/		
PROGRAMACIÓN: C.M.N.				3,804,361.61	1,979,600.38	3,583,760.76	1,964,463.94	3,618,222.51	1,952,862.66	990,858.00	985,838.00									
2-09 RECURSOS DIRECTAMENTE RECAUDADOS				542,707.21	248,338.11	284,069.81	248,338.11	283,839.38	248,338.11	60.00	0.00									
Meta: 0128 - MANTENIMIENTO DE LOS SERVICIOS GENERALES DE SALUD				148,149.98	148,150.02	148,149.98	148,150.02	148,149.98	148,150.02	0.00	0.00									
Actividad Operativa: C0035 - GESTION OPORTUNA DE LOS SERVICIOS BASICOS Y COMUNE				148,149.98	148,150.02	148,149.98	148,150.02	148,149.98	148,150.02	0.00	0.00									
2.3.1 3.1 2 GASES				55,650.00	55,650.00	55,650.00	55,650.00	55,650.00	55,650.00	0.00	0.00									
17420002000	B	GAS LICUADO DE PETROLEO	GALON	10.600000	5,250.00	55,650.00	5,250.00	55,650.00	5,250.00	55,650.00	5,250.00	55,650.00	5,250.00	55,650.00	5,250.00	55,650.00	0.00	0.00	0.00	0.00
2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC				92,499.98	92,500.02	92,499.98	92,500.02	92,499.98	92,500.02	0.00	0.00									
07010002007	S	CONSULTORIA PARA ELABORACION DE PLAN MAESTRO DE INVERSIONES	SERVICIO	1.00	30,000.00	30,000.00	1.00	30,000.00	1.00	30,000.00	1.00	30,000.00	1.00	30,000.00	1.00	30,000.00	0.00	0.00	0.00	0.00
07110038037	S	SERVICIO ESPECIALIZADO EN INGENIERIA CIVIL	SERVICIO	1.00	30,000.00	30,000.00	1.00	30,000.00	1.00	30,000.00	1.00	30,000.00	1.00	30,000.00	1.00	30,000.00	0.00	0.00	0.00	0.00
07110038783	S	SERVICIO DE ASISTENCIA EN TEMAS DE ARQUITECTURA	SERVICIO	1.00	32,499.98	32,500.02	1.00	32,499.98	1.00	32,500.02	1.00	32,499.98	1.00	32,500.02	1.00	32,500.02	0.00	0.00	0.00	0.00
4-13 DONACIONES Y TRANSFERENCIAS				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
2.3.1 8.1 2 MEDICAMENTOS				544,026.60	431,275.25	569,063.16	406,238.81	567,462.63	404,637.53	0.00	0.00									
58010020001	B	BUPIVACAINA (SIN PRESERVANTES) 5 MG/ML INY 4 ML	UNIDAD	8.900000	138.00	1,228.20	0.00	0.00	138.00	1,228.20	0.00	0.00	138.00	1,228.20	0.00	0.00	0.00	0.00	0.00	0.00
58010020001	B	BUPIVACAINA CLORHIDRATO + DEXTROSA 20 mg + 320 mg INY 4 mL	UNIDAD	4.000000	7,248.00	28,992.00	7,250.00	29,000.00	7,248.00	28,992.00	7,250.00	29,000.00	7,248.00	28,992.00	7,250.00	29,000.00	0.00	0.00	0.00	0.00
58020042000	B	COLCHICINA 500 µg (0.5 mg) TAB	UNIDAD	0.064999	372.00	24.21	378.00	24.54	372.00	24.15	378.00	24.54	372.00	24.15	378.00	24.54	0.00	0.00	0.00	0.00
58020047000	B	DICLOFENACO SODICO 25 mg/mL INY 3 mL	UNIDAD	0.260000	798.00	207.48	800.00	208.00	798.00	207.48	800.00	208.00	798.00	207.48	800.00	208.00	0.00	0.00	0.00	0.00
58020048000	B	ALOPURINOL 100 MG TAB	UNIDAD	0.180000	1,022.00	183.96	1,026.00	184.68	1,022.00	183.96	1,026.00	184.68	1,022.00	183.96	1,026.00	184.68	0.00	0.00	0.00	0.00
58020050000	B	ACIDO ACETILSALICILICO 100 MG TAB	UNIDAD	0.062760	15,000.00	941.40	15,000.00	941.40	15,000.00	941.40	15,000.00	941.40	15,000.00	941.40	15,000.00	941.40	0.00	0.00	0.00	0.00
58020050000	B	ACIDO ACETILSALICILICO 500 MG TAB	UNIDAD	0.150000	750.00	112.50	750.00	112.50	750.00	112.50	750.00	112.50	750.00	112.50	750.00	112.50	0.00	0.00	0.00	0.00
58030018000	B	CLORFENAMINA MALEATO 4 MG TAB	UNIDAD	0.031000	1,098.00	34.05	1,100.00	34.09	1,098.00	34.02	1,100.00	34.09	1,098.00	34.02	1,100.00	34.09	0.00	0.00	0.00	0.00
58030018000	B	CLORFENAMINA MALEATO 10 MG/ML INY 1 ML	UNIDAD	0.330000	348.00	114.84	350.00	115.50	348.00	114.84	350.00	115.50	348.00	114.84	350.00	115.50	0.00	0.00	0.00	0.00
58030018000	B	CLORFENAMINA MALEATO 2 MG/5 ML JBE 120 ML	UNIDAD	3.000000	50.00	150.00	0.00	0.00	50.00	150.00	0.00	0.00	50.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
58040017000	B	ATROPINA SULFATO 500 µg/mL (0.5 mg/mL) INY 1 mL	UNIDAD	1.400000	546.00	764.40	552.00	772.80	546.00	764.40	552.00	772.80	546.00	764.40	552.00	772.80	0.00	0.00	0.00	0.00
58050008000	B	CARBAMAZEPINA 200 MG TAB	UNIDAD	0.120000	9,122.00	1,094.64	9,126.00	1,095.12	9,122.00	1,094.64	9,126.00	1,095.12	9,122.00	1,094.64	9,126.00	1,095.12	0.00	0.00	0.00	0.00
58050008000	B	CARBAMAZEPINA 100 mg/5 mL SUS 100 mL	UNIDAD	10.119200	1,272.00	12,871.62	1,278.00	12,932.34	1,272.00	12,871.62	1,278.00	12,932.34	1,272.00	12,871.62	1,278.00	12,932.34	0.00	0.00	0.00	0.00
58050009000	B	CLONAZEPAM 500 µg (0.5 mg) TAB	UNIDAD	0.100000	49,998.00	4,999.80	50,002.00	5,000.20	49,998.00	4,999.80	50,002.00	5,000.20	49,998.00	4,999.80	50,002.00	5,000.20	0.00	0.00	0.00	0.00
58050009000	B	CLONAZEPAM 2 MG TAB	UNIDAD	0.090000	14,498.00	1,304.82	14,502.00	1,305.18	14,498.00	1,304.82	14,502.00	1,305.18	14,498.00	1,304.82	14,502.00	1,305.18	0.00	0.00	0.00	0.00
58050016000	B	ACETAZOLAMIDA 250 MG TAB	UNIDAD	0.225321	1,248.00	281.18	1,252.00	282.12	1,248.00	281.22	1,252.00	282.12	1,248.00	281.22	1,252.00	282.12	0.00	0.00	0.00	0.00
58060004000	B	ALBENDAZOL 100 MG/5 ML SUS 200 ML	UNIDAD	2.150000	84.00	180.60	86.00	184.90	84.00	180.60	86.00	184.90	84.00	180.60	86.00	184.90	0.00	0.00	0.00	0.00
58070002000	B	AMPICILINA (COMO SAL SODICA) 250 mg INY	UNIDAD	1.098000	2,745.00	1,102.00	2,755.00	1,098.00	2,745.00	1,102.00	2,755.00	998.00	2,495.00	1,002.00	2,505.00	0.00	0.00	0.00	0.00	0.00
58070009000	B	AMPICILINA SODICA 1 G INY	UNIDAD	0.472999	3,998.00	1,891.05	4,002.00	1,892.94	3,998.00	1,891.05	4,002.00	1,892.94	3,998.00	1,891.05	4,002.00	1,892.94	0.00	0.00	0.00	0.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb		Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																		
Código del Ítem	Tipo				Descripción del Ítem	Unidad de Medida	Precio Unitario	2024				2025				2026				2027			
								Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
					Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/					
PROGRAMACIÓN: C.M.N.					3,804,381.81		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,962,862.66		890,858.00		985,838.00				
4-13 DONACIONES Y TRANSFERENCIAS					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00				
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00				
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00				
2.3.1.8.1.2 MEDICAMENTOS					544,026.60		431,275.25		569,063.15		406,238.81		567,462.63		404,637.53		0.00		0.00				
58070010000	B	AMOXICILINA 250 MG TAB	UNIDAD	0.180000	222.00	39.96	228.00	41.04	222.00	39.96	228.00	41.04	222.00	39.96	228.00	41.04	0.00	0.00	0.00	0.00			
58070010000	B	AMOXICILINA 500 MG TAB	UNIDAD	0.087143	24,498.00	2,134.86	24,502.00	2,135.15	24,498.00	2,134.80	24,502.00	2,135.15	24,498.00	2,134.80	24,502.00	2,135.15	0.00	0.00	0.00	0.00			
58070010000	B	AMOXICILINA 250 MG/5 ML SUS 60 ML	UNIDAD	1.649999	198.00	326.70	202.00	333.30	198.00	326.70	202.00	333.30	198.00	326.70	202.00	333.30	0.00	0.00	0.00	0.00			
58070011000	B	BENCILPENICILINA PROCAINICA 1000000 UI INY	UNIDAD	0.550000	18.00	9.90	12.00	6.60	18.00	9.90	12.00	6.60	18.00	9.90	12.00	6.60	0.00	0.00	0.00	0.00			
58070012000	B	DICLOXACILINA (COMO SAL SODICA) 250 mg/5 mL SUS 60 mL	UNIDAD	2.586899	66.00	170.71	69.00	178.52	66.00	170.76	69.00	178.52	66.00	170.76	69.00	178.52	0.00	0.00	0.00	0.00			
58070015000	B	AMOXICILINA + ACIDO CLAVULANICO (COMO SAL POTASICA) 250 mg + 62.5 mg/5 mL SUS 60 mL	UNIDAD	9.375000	102.00	956.25	108.00	1,012.50	102.00	956.25	108.00	1,012.50	102.00	956.25	108.00	1,012.50	0.00	0.00	0.00	0.00			
58070015000	B	AMOXICILINA + ACIDO CLAVULANICO (COMO SAL POTASICA) 500 mg + 125 mg TAB	UNIDAD	0.289099	2,498.00	722.20	2,502.00	723.30	2,498.00	722.15	2,502.00	723.30	2,498.00	722.15	2,502.00	723.30	0.00	0.00	0.00	0.00			
58070016000	B	BENZATINA BENCILPENICILINA 1200000 UI INY	UNIDAD	0.456000	72.00	32.82	78.00	35.58	72.00	32.84	78.00	35.58	72.00	32.84	78.00	35.58	0.00	0.00	0.00	0.00			
58070016000	B	BENZATINA BENCILPENICILINA 2400000 UI INY CON DILUYENTE	UNIDAD	1.340000	222.00	297.48	228.00	305.52	222.00	297.48	228.00	305.52	222.00	297.48	228.00	305.52	0.00	0.00	0.00	0.00			
58070017000	B	BENCILPENICILINA SODICA 1000000 UI INY CON DILUYENTE	UNIDAD	0.460000	498.00	229.08	502.00	230.92	498.00	229.08	502.00	230.92	498.00	229.08	502.00	230.92	0.00	0.00	0.00	0.00			
58080018000	B	CEFALEXINA 250 mg/5 mL SUS 60 mL	UNIDAD	6.200000	25.00	155.00	0.00	0.00	25.00	155.00	0.00	0.00	25.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00			
58080018000	B	CEFALEXINA 500 MG TAB	UNIDAD	0.271400	3,750.00	1,017.78	3,750.00	1,017.72	3,750.00	1,017.72	3,750.00	1,017.72	3,750.00	1,017.72	3,750.00	1,017.72	0.00	0.00	0.00	0.00			
58080021000	B	CEFAZOLINA (COMO SAL SÓDICA) CON DILUYENTE 1 g INY	UNIDAD	1.080449	7,998.00	8,641.42	8,002.00	8,645.76	7,998.00	8,641.44	8,002.00	8,645.76	7,998.00	8,641.44	8,002.00	8,645.76	0.00	0.00	0.00	0.00			
58080022000	B	CEFOTAXIMA (COMO SAL SODICA) 500 mg INY	UNIDAD	5.000000	180.00	900.00	180.00	900.00	180.00	900.00	180.00	900.00	180.00	900.00	180.00	900.00	0.00	0.00	0.00	0.00			
58090003000	B	AMIKACINA (COMO SULFATO) 250 mg/mL INY 2 mL	UNIDAD	1.380000	2,748.00	3,792.24	2,752.00	3,797.76	2,748.00	3,792.24	2,752.00	3,797.76	2,748.00	3,792.24	2,752.00	3,797.76	0.00	0.00	0.00	0.00			
58090003000	B	AMIKACINA (COMO SULFATO) 50 mg/mL INY 2 mL	UNIDAD	0.355996	348.00	123.88	352.00	125.32	348.00	123.90	352.00	125.32	348.00	123.90	352.00	125.32	0.00	0.00	0.00	0.00			
58100007000	B	CLINDAMICINA (COMO CLORHIDRATO) 300 mg TAB	UNIDAD	0.380000	3,948.00	1,500.24	3,952.00	1,501.76	3,948.00	1,500.24	3,952.00	1,501.76	3,948.00	1,497.2	3,960.00	1,504.8	0.00	0.00	0.00	0.00			
58100007000	B	CLINDAMICINA (COMO FOSFATO) 600 mg INY 4 mL	UNIDAD	2.400000	4,950.00	11,880.00	4,950.00	11,880.00	4,950.00	11,880.00	4,950.00	11,880.00	4,950.00	11,880.00	4,950.00	11,880.00	0.00	0.00	0.00	0.00			
58100008000	B	AZITROMICINA 200 MG/5 ML SUS 60 ML	UNIDAD	11.500000	84.00	966.00	86.00	989.00	84.00	966.00	86.00	989.00	84.00	966.00	86.00	989.00	0.00	0.00	0.00	0.00			
58110005000	B	DOXICICLINA 100 MG TAB	UNIDAD	0.156000	9,750.00	1,521.00	9,750.00	1,521.00	9,750.00	1,521.00	9,750.00	1,521.00	9,750.00	1,521.00	9,750.00	1,521.00	0.00	0.00	0.00	0.00			
58150010000	B	COLISTINA 150 mg/2 mL INY 2 mL	UNIDAD	29.000000	624.00	18,096.00	626.00	18,154.00	624.00	18,096.00	626.00	18,154.00	624.00	18,096.00	626.00	18,154.00	0.00	0.00	0.00	0.00			
58180005000	B	AMFOTERICINA B (AMBD) 50 mg INY	UNIDAD	20.000000	274.00	5,480.00	276.00	5,520.00	274.00	5,480.00	276.00	5,520.00	274.00	5,480.00	276.00	5,520.00	0.00	0.00	0.00	0.00			
58180006000	B	CLOTRIMAZOL 500 MG OVO	UNIDAD	0.960000	18.00	17.28	19.00	18.24	18.00	17.28	19.00	18.24	18.00	17.28	19.00	18.24	0.00	0.00	0.00	0.00			
58240032000	B	ACICLOVIR 200 MG TAB	UNIDAD	0.160000	600.00	96.00	600.00	96.00	600.00	96.00	600.00	96.00	600.00	96.00	600.00	96.00	0.00	0.00	0.00	0.00			
58240032001	B	ACICLOVIR 400 MG TAB	UNIDAD	0.300000	1,800.00	630.00	1,800.00	630.00	1,800.00	630.00	1,800.00	630.00	1,800.00	630.00	1,800.00	630.00	0.00	0.00	0.00	0.00			



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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				2024				2025				2026				2027				
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
Cantidad	Valor Total S/	Cantidad	Valor Total S/						Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/				
PROGRAMACIÓN: C.M.N.				3,804,351.61	1,979,600.38	3,583,780.78	1,954,463.94	3,618,222.51	1,952,882.66	990,858.00	985,838.00									
4-13 DONACIONES Y TRANSFERENCIAS				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
2.3.1.8.1.2 MEDICAMENTOS				544,026.60	431,275.25	569,063.15	406,238.81	567,462.63	404,637.53	0.00	0.00									
58240032002	B	ACICLOVIR (COMO SAL SÓDICA) 250 mg INY	UNIDAD	11.500000	324.00	3,728.00	326.00	3,749.00	324.00	3,726.00	326.00	3,749.00	324.00	3,726.00	326.00	3,749.00	0.00	0.00	0.00	0.00
58250016000	B	CAFÉINA CITRATO 20 mg/mL INY 1 mL	UNIDAD	32.000000	798.00	25,538.00	802.00	25,664.00	798.00	25,538.00	802.00	25,664.00	798.00	25,538.00	802.00	25,664.00	0.00	0.00	0.00	0.00
58270009000	B	BIPERIDENO CLORHIDRATO 2 MG TAB	UNIDAD	0.157300	5,554.00	873.64	5,556.00	873.96	5,554.00	873.65	5,556.00	873.96	5,554.00	873.65	5,556.00	873.96	0.00	0.00	0.00	0.00
58270010000	B	CARBIDOPA + LEVODOPA 25 MG + 250 MG TAB	UNIDAD	0.335041	35,400.00	11,860.46	35,400.00	11,860.44	35,400.00	11,860.44	35,400.00	11,860.44	35,400.00	11,860.44	35,400.00	11,860.44	0.00	0.00	0.00	0.00
58280006000	B	ENOXAPARINA SODICA 60 MG/0.6 ML INY 0.6 ML	UNIDAD	14.000000	2,022.00	28,308.00	2,028.00	28,392.00	2,022.00	28,308.00	2,028.00	28,392.00	2,022.00	28,308.00	2,028.00	28,392.00	0.00	0.00	0.00	0.00
58280006000	B	ENOXAPARINA SODICA 40 mg/0.4 mL INY 0.4 mL	UNIDAD	6.106558	1,500.00	9,159.83	1,500.00	9,159.84	1,500.00	9,159.84	1,500.00	9,159.84	1,500.00	9,159.84	1,500.00	9,159.84	0.00	0.00	0.00	0.00
58280019000	B	EPOETINA ALFA (ERITROPOYETINA) 4000 UI/mL INY 1 mL	UNIDAD	35.000000	998.00	34,860.00	999.00	34,965.00	998.00	34,860.00	999.00	34,965.00	998.00	34,860.00	999.00	34,965.00	0.00	0.00	0.00	0.00
58280019000	B	EPOETINA ALFA (ERITROPOYETINA) 2000 UI/mL INY 1 mL	UNIDAD	11.500000	1,998.00	22,977.00	2,001.00	23,011.50	1,998.00	22,977.00	2,001.00	23,011.50	1,998.00	22,977.00	2,001.00	23,011.50	0.00	0.00	0.00	0.00
58280025000	B	ACIDO FOLICO 500 µg (0.5 mg) TAB	UNIDAD	0.043923	24,998.00	1,097.97	25,002.00	1,098.18	24,998.00	1,098.00	25,002.00	1,098.18	24,998.00	1,098.00	25,002.00	1,098.18	0.00	0.00	0.00	0.00
58280034000	B	ALTEPLASA 50 MG INY	UNIDAD	2,021.810000	12.00	24,261.72	8.00	16,174.48	12.00	24,261.72	8.00	16,174.48	12.00	24,261.72	8.00	16,174.48	0.00	0.00	0.00	0.00
58280036000	B	CLOPIDOGREL (COMO BISULFATO) 75 mg TAB	UNIDAD	0.080000	13,998.00	1,119.84	14,002.00	1,120.16	13,998.00	1,119.84	14,002.00	1,120.16	13,998.00	1,119.84	14,002.00	1,120.16	0.00	0.00	0.00	0.00
58300011000	B	DILTIAZEM CLORHIDRATO 60 mg TAB	UNIDAD	0.156200	2,198.00	343.30	2,202.00	343.98	2,198.00	343.35	2,202.00	343.98	2,198.00	343.35	2,202.00	343.98	0.00	0.00	0.00	0.00
58300022000	B	DINITRATO DE ISOSORBIDA 5 mg TAB SL	UNIDAD	3.650000	424.00	1,547.60	426.00	1,554.90	424.00	1,547.60	426.00	1,554.90	424.00	1,547.60	426.00	1,554.90	0.00	0.00	0.00	0.00
58300022000	B	DINITRATO DE ISOSORBIDA 10 mg TAB	UNIDAD	0.300000	1,248.00	374.40	1,252.00	375.60	1,248.00	374.40	1,252.00	375.60	1,248.00	374.40	1,252.00	375.60	0.00	0.00	0.00	0.00
58300045000	B	AMIODARONA CLORHIDRATO 50 mg/mL INY 3 mL	UNIDAD	5.080000	474.00	2,407.92	476.00	2,418.08	474.00	2,407.92	476.00	2,418.08	474.00	2,407.92	476.00	2,418.08	0.00	0.00	0.00	0.00
58300045000	B	AMIODARONA CLORHIDRATO 200 mg TAB	UNIDAD	0.820000	1,298.00	1,064.36	1,302.00	1,067.64	1,298.00	1,064.36	1,302.00	1,067.64	1,298.00	1,064.36	1,302.00	1,067.64	0.00	0.00	0.00	0.00
58300048000	B	DIGOXINA 250 µg (0.25 mg) TAB	UNIDAD	0.250000	848.00	212.00	852.00	213.00	848.00	212.00	852.00	213.00	848.00	212.00	852.00	213.00	0.00	0.00	0.00	0.00
58300049000	B	DOPAMINA CLORHIDRATO 40 MG/ML INY 5 ML	UNIDAD	2.100000	150.00	315.00	150.00	315.00	150.00	315.00	150.00	315.00	150.00	315.00	150.00	315.00	0.00	0.00	0.00	0.00
58300052000	B	ALPROSTADIL 500 µg/mL INY 1 mL	UNIDAD	430.000000	6.00	2,580.00	4.00	1,720.00	6.00	2,580.00	4.00	1,720.00	6.00	2,580.00	4.00	1,720.00	0.00	0.00	0.00	0.00
58300054000	B	DOBUTAMINA (COMO CLORHIDRATO) 250 mg/20 mL INY 20 mL	UNIDAD	45.000000	150.00	6,750.00	150.00	6,750.00	150.00	6,750.00	150.00	6,750.00	150.00	6,750.00	150.00	6,750.00	0.00	0.00	0.00	0.00
58310002000	B	AMLODIPINO (COMO BESILATO) 10 mg TAB	UNIDAD	0.080000	10,950.00	876.00	10,950.00	876.00	10,950.00	876.00	10,950.00	876.00	10,950.00	876.00	10,950.00	876.00	0.00	0.00	0.00	0.00
58310002000	B	AMLODIPINO (COMO BESILATO) 5 mg TAB	UNIDAD	0.060000	6,248.00	374.88	6,252.00	375.12	6,248.00	374.88	6,252.00	375.12	6,248.00	374.88	6,252.00	375.12	0.00	0.00	0.00	0.00
58310005000	B	BISOPROLOL FUMARATO 5 mg TAB	UNIDAD	0.190000	19,998.00	3,799.62	20,002.00	3,800.38	19,998.00	3,799.62	20,002.00	3,800.38	19,998.00	3,799.62	20,002.00	3,800.38	0.00	0.00	0.00	0.00
58310007000	B	CARVEDILOL 12.5 mg TAB	UNIDAD	0.490000	372.00	182.28	378.00	185.22	372.00	182.28	378.00	185.22	372.00	182.28	378.00	185.22	0.00	0.00	0.00	0.00
58310007000	B	CARVEDILOL 25 MG TAB	UNIDAD	0.550000	324.00	178.20	326.00	179.30	324.00	178.20	326.00	179.30	324.00	178.20	326.00	179.30	0.00	0.00	0.00	0.00
58310007000	B	CARVEDILOL 6.25 mg TAB	UNIDAD	0.490000	3,498.00	294.97	3,502.00	295.30	3,498.00	294.96	3,502.00	295.30	3,498.00	294.96	3,502.00	295.30	0.00	0.00	0.00	0.00
58310032000	B	CAPTOPRIL 25 MG TAB	UNIDAD	0.045000	6,750.00	303.72	6,750.00	303.78	6,750.00	303.78	6,750.00	303.78	6,750.00	303.78	6,750.00	303.78	0.00	0.00	0.00	0.00
58310033000	B	ENALAPRIL MALEATO 20 mg TAB	UNIDAD	0.090000	12,498.00	746.88	12,502.00	747.12	12,498.00	746.88	12,502.00	747.12	12,498.00	746.88	12,502.00	747.12	0.00	0.00	0.00	0.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027					
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.								3,804,361.61	1,979,500.38	3,583,760.76	1,954,463.94	3,618,222.51	1,952,862.66	990,958.00	985,836.00					
4-13 DONACIONES Y TRANSFERENCIAS								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00					
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00					
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00					
2.3.1.8.1.2 MEDICAMENTOS								544,026.60	431,275.25	569,063.15	406,238.81	567,462.63	404,637.53	0.00	0.00					
58310033000	B	ENALAPRIL MALEATO 10 mg TAB	UNIDAD	0.037320	37,500.00	1,399.50	37,500.00	1,399.50	37,500.00	1,399.50	37,500.00	1,399.50	37,500.00	1,399.50	37,500.00	1,399.50	0.00	0.00	0.00	0.00
58310037000	B	ATENOLOL 100 MG TAB	UNIDAD	0.070000	2,498.00	174.86	2,502.00	175.14	2,498.00	174.86	2,502.00	175.14	2,498.00	174.86	2,502.00	175.14	0.00	0.00	0.00	0.00
58320013000	B	ATORVASTATINA (COMO SAL CALCICA) 20 mg TAB	UNIDAD	0.118000	15,948.00	1,881.88	15,952.00	1,882.32	15,948.00	1,881.84	15,952.00	1,882.32	15,948.00	1,881.84	15,952.00	1,882.32	0.00	0.00	0.00	0.00
58320013000	B	ATORVASTATINA (COMO SAL CALCICA) 40 mg TAB	UNIDAD	0.118000	40,950.00	4,832.10	40,950.00	4,832.10	40,950.00	4,832.10	40,950.00	4,832.10	40,950.00	4,832.10	40,950.00	4,832.10	0.00	0.00	0.00	0.00
58330011000	B	ACIDO FUSIDICO 2 g/100 g (2%) CRM 15 g	UNIDAD	3.800013	158.00	600.40	162.00	615.60	158.00	600.40	162.00	615.60	158.00	600.40	162.00	615.60	0.00	0.00	0.00	0.00
58330023000	B	CLOBETASOL PROPIONATO 50 mg/100 g (0.05 %) CRM 25 g	UNIDAD	0.924869	324.00	299.67	326.00	301.49	324.00	299.64	326.00	301.49	324.00	299.64	326.00	301.49	0.00	0.00	0.00	0.00
58330095000	B	BENZOATO DE BENCILO 25 g/100 mL (25%) LOC 120 mL	UNIDAD	1.976998	48.00	94.88	52.00	102.82	48.00	94.92	52.00	102.82	48.00	94.92	52.00	102.82	0.00	0.00	0.00	0.00
58330099000	B	BETAMETASONA (COMO DIPROPIONATO) 50 mg/100 g (0.05%) CRM 20 g	UNIDAD	1.500000	222.00	333.00	228.00	342.00	222.00	333.00	228.00	342.00	222.00	333.00	228.00	342.00	0.00	0.00	0.00	0.00
58330102000	B	CLOTRIMAZOL 1 g/100 g (1 %) CRM 20 g	UNIDAD	1.650000	198.00	326.70	202.00	333.30	198.00	326.70	202.00	333.30	198.00	326.70	202.00	333.30	0.00	0.00	0.00	0.00
58360022001	B	CLORHEXIDINA GLUCONATO 4 g/100 mL (4 %) SOL 1 L	UNIDAD	37.800000	276.00	10,432.80	280.00	10,584.00	276.00	10,432.80	280.00	10,584.00	276.00	10,432.80	280.00	10,584.00	0.00	0.00	0.00	0.00
58380070000	B	ALUMINIO HIDROXIDO + MAGNESIO HIDROXIDO 400 + 400 mg/5 mL SUS 150 mL	UNIDAD	3.900000	424.00	1,653.60	426.00	1,661.40	424.00	1,653.60	426.00	1,661.40	424.00	1,653.60	426.00	1,661.40	0.00	0.00	0.00	0.00
58380073000	B	BISMUTO SUBSALICILATO 87.33 MG/5 ML SUS 150 ML	UNIDAD	11.670000	274.00	3,197.58	276.00	3,220.92	274.00	3,197.58	276.00	3,220.92	274.00	3,197.58	276.00	3,220.92	0.00	0.00	0.00	0.00
58380075000	B	DIMENHIDRINATO 50 MG INY 5 ML	UNIDAD	0.700000	4,448.00	3,113.60	4,452.00	3,116.40	4,448.00	3,113.60	4,452.00	3,116.40	4,448.00	3,113.60	4,452.00	3,116.40	0.00	0.00	0.00	0.00
58380075000	B	DIMENHIDRINATO 50 MG TAB	UNIDAD	0.056000	14,250.00	798.00	14,250.00	798.00	14,250.00	798.00	14,250.00	798.00	14,250.00	798.00	14,250.00	798.00	0.00	0.00	0.00	0.00
58390005000	B	CABERGOLINA 500 µg (0.5 mg) TAB	UNIDAD	23.970000	30.00	719.10	35.00	838.95	30.00	719.10	35.00	838.95	30.00	719.10	35.00	838.95	0.00	0.00	0.00	0.00
58440010000	B	CARBACOL 100 µg/mL INY 1.5 mL	UNIDAD	71.000000	6.00	426.00	6.00	426.00	6.00	426.00	6.00	426.00	6.00	426.00	6.00	426.00	0.00	0.00	0.00	0.00
58440068000	B	DICLOFENACO 1 mg/mL SOL OFT 5 mL	UNIDAD	15.000000	6.00	90.00	5.00	75.00	6.00	90.00	5.00	75.00	6.00	90.00	5.00	75.00	0.00	0.00	0.00	0.00
58440070000	B	ATROPINA SULFATO 10 mg/ mL (1 %) SOL OFT 5 mL	UNIDAD	16.980000	24.00	407.52	26.00	441.48	24.00	407.52	26.00	441.48	24.00	407.52	26.00	441.48	0.00	0.00	0.00	0.00
58480065000	B	CLORPROMAZINA CLORHIDRATO 100 MG TAB	UNIDAD	0.450000	1,098.00	494.10	1,102.00	495.90	1,098.00	494.10	1,102.00	495.90	1,098.00	494.10	1,102.00	495.90	0.00	0.00	0.00	0.00
58480066000	B	CLOZAPINA 100 MG TAB	UNIDAD	0.380000	16,500.00	6,270.00	16,500.00	6,270.00	16,500.00	6,270.00	16,500.00	6,270.00	16,500.00	6,270.00	16,500.00	6,270.00	0.00	0.00	0.00	0.00
58490001000	B	CLOBAZAM 10 mg TAB	UNIDAD	1.050000	1,084.00	1,138.20	1,086.00	1,140.30	1,084.00	1,138.20	1,086.00	1,140.30	1,084.00	1,138.20	1,086.00	1,140.30	0.00	0.00	0.00	0.00
58490003000	B	ALPRAZOLAM 500 µg (0.5 mg) TAB	UNIDAD	0.030000	5,550.00	166.50	5,550.00	166.50	5,550.00	166.50	5,550.00	166.50	5,550.00	166.50	5,550.00	166.50	0.00	0.00	0.00	0.00
58490028000	B	DIAZEPAM 10 MG TAB	UNIDAD	0.158999	3,498.00	556.16	3,502.00	556.83	3,498.00	556.20	3,502.00	556.83	3,498.00	556.20	3,502.00	556.83	0.00	0.00	0.00	0.00
58490028000	B	DIAZEPAM 5 MG/ML INY 2 ML	UNIDAD	0.457309	1,398.00	639.34	1,402.00	641.13	1,398.00	639.30	1,402.00	641.13	1,398.00	639.30	1,402.00	641.13	0.00	0.00	0.00	0.00
58490031000	B	AMITRIPTILINA CLORHIDRATO 25 mg TAB	UNIDAD	0.170000	13,248.00	2,252.16	13,252.00	2,252.84	13,248.00	2,252.16	13,252.00	2,252.84	13,248.00	2,252.16	13,252.00	2,252.84	0.00	0.00	0.00	0.00
58500001000	B	SURFACTANTE PULMONAR DE ORIGEN NATURAL 80 mg/mL 3 mL SUSPENSION INTRATRAQUEAL	UNIDAD	0.000000	65.00	68,250.00	0.00	0.00	65.00	68,250.00	0.00	0.00	65.00	68,250.00	0.00	0.00	0.00	0.00	0.00	0.00
58500007000	B	BECLOMETASONA DIPROPIONATO µg/DOSIS AER 200 DOSIS	UNIDAD	33333	48.00	294.38	52.00	318.95	48.00	294.42	52.00	318.95	48.00	294.42	52.00	318.95	0.00	0.00	0.00	0.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES															
				Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027				
									Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2			
					Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/			
PROGRAMACIÓN: C.M.N.					3,804,351.51		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,862.66		990,858.00		985,838.00
4-13 DONACIONES Y TRANSFERENCIAS					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00
2.3. 1 8. 1 2 MEDICAMENTOS					544,026.60		431,275.25		569,063.15		406,238.81		567,462.63		404,637.53		0.00		0.00
58500036000	B	BUDESONIDA 200 µg/DOSIS AER 200 DOSIS	UNIDAD	35.000000	18.00	630.00	12.00	420.00	18.00	630.00	12.00	420.00	18.00	630.00	12.00	420.00	0.00	0.00	0.00
58500048000	B	BROMURO DE IPRATROPIO 20 µg/dosis (20 mcg/dosis) AER 200 DOSIS	UNIDAD	17.920000	798.00	14,300.16	802.00	14,371.84	798.00	14,300.16	802.00	14,371.84	798.00	14,300.16	802.00	14,371.84	0.00	0.00	0.00
58500052000	B	AMINOFILINA 25 MG/ML INY 10 ML	UNIDAD	2.600000	274.00	712.40	276.00	717.60	274.00	712.40	276.00	717.60	274.00	712.40	276.00	717.60	0.00	0.00	0.00
58510007000	B	DEXTOSA 5 g/100 mL (5 %) INY 100 mL	UNIDAD	3.100000	3,545.00	10,989.50	0.00	0.00	3,545.00	10,989.50	0.00	0.00	3,545.00	10,989.50	0.00	0.00	0.00	0.00	0.00
58510007000	B	DEXTOSA 50 g/100 mL (50 %) INY 1 L	UNIDAD	42.000000	102.00	4,284.00	0.00	0.00	102.00	4,284.00	0.00	0.00	102.00	4,284.00	0.00	0.00	0.00	0.00	0.00
58510007001	B	DEXTOSA 5 g/100 mL (5 %) INY 500 mL	UNIDAD	4.900000	650.00	3,185.00	0.00	0.00	650.00	3,185.00	0.00	0.00	650.00	3,185.00	0.00	0.00	0.00	0.00	0.00
58510007001	B	DEXTOSA 5 g/100 mL (5 %) INY 1 L	UNIDAD	2.000700	6,596.00	13,196.62	6,600.00	13,204.62	6,596.00	13,196.62	6,600.00	13,204.62	6,596.00	13,196.62	6,600.00	13,204.62	0.00	0.00	0.00
58510007001	B	DEXTOSA 333 mg/mL (33 %) INY 20 mL	UNIDAD	0.900000	8,025.00	7,222.50	0.00	0.00	8,025.00	7,222.50	0.00	0.00	8,025.00	7,222.50	0.00	0.00	0.00	0.00	0.00
58510007001	B	DEXTOSA 10 g/100 mL (10 %) INY 1 L	UNIDAD	2.201095	4,300.00	9,464.71	0.00	0.00	4,300.00	9,464.71	0.00	0.00	4,300.00	9,464.71	0.00	0.00	0.00	0.00	0.00
58510011000	B	CALCIO GLUCONATO 100 mg/mL (Equiv. 8.4 mg/mL Ca) INY 10 mL	UNIDAD	0.506998	6,900.00	3,498.27	6,900.00	3,498.30	6,900.00	3,498.30	6,900.00	3,498.30	6,900.00	3,498.30	6,900.00	3,498.30	0.00	0.00	0.00
58630002000	B	BACLOFENO 10 MG TAB	UNIDAD	0.174942	12,998.00	2,273.89	13,002.00	2,274.60	12,998.00	2,273.90	13,002.00	2,274.60	12,998.00	2,273.90	13,002.00	2,274.60	0.00	0.00	0.00
58690007000	B	CODEINA 60 MG TAB	UNIDAD	0.280000	248.00	69.44	252.00	70.56	248.00	69.44	252.00	70.56	248.00	69.44	252.00	70.56	0.00	0.00	0.00
58690007001	B	CODEINA FOSFATO 30 mg/mL INY 2 mL	UNIDAD	12.000000	114.00	1,368.00	116.00	1,392.00	114.00	1,368.00	116.00	1,392.00	114.00	1,368.00	116.00	1,392.00	0.00	0.00	0.00
58700003000	B	BROMURO DE ROCURONIO 10 mg/mL INY 5 mL	UNIDAD	7.490000	1,998.00	14,965.02	2,002.00	14,994.98	1,998.00	14,965.02	2,002.00	14,994.98	1,998.00	14,965.02	2,002.00	14,994.98	0.00	0.00	0.00
58700006000	B	BROMURO DE VECURONIO 4 mg INY	UNIDAD	2.176701	11,498.00	25,027.68	11,502.00	25,036.44	23,000.00	50,064.12	0.00	0.00	23,000.00	50,064.12	0.00	0.00	0.00	0.00	0.00
58710002000	B	BETAMETASONA (COMO FOSFATO SODICO) 4 mg/mL INY 1 mL	UNIDAD	0.797000	48.00	38.24	52.00	41.46	48.00	38.28	52.00	41.46	48.00	38.28	52.00	41.46	0.00	0.00	0.00
58710003000	B	DEXAMETASONA FOSFATO (COMO SAL SODICA) 4 mg/2 mL INY 2 mL	UNIDAD	0.350000	4,248.00	1,488.80	4,252.00	1,488.20	4,248.00	1,488.80	4,252.00	1,488.20	4,248.00	1,488.80	4,252.00	1,488.20	0.00	0.00	0.00
58710003000	B	DEXAMETASONA 4 MG TAB	UNIDAD	0.090000	2,250.00	202.50	2,250.00	202.50	2,250.00	202.50	2,250.00	202.50	2,250.00	202.50	2,250.00	202.50	0.00	0.00	0.00
58710003000	B	DEXAMETASONA 500 µg (0.5 mg) TAB	UNIDAD	0.060000	500.00	30.00	0.00	0.00	500.00	30.00	0.00	0.00	500.00	30.00	0.00	0.00	0.00	0.00	0.00
58710003000	B	DEXAMETASONA 2 mg/5 mL ELIXIR 100 mL	UNIDAD	14.900000	13.00	193.70	0.00	0.00	13.00	193.70	0.00	0.00	13.00	193.70	0.00	0.00	0.00	0.00	0.00
58740001000	B	DESMOPRESINA ACETATO 10 µg/100 µL AEROSOL 5 mL	UNIDAD	120.000000	47.00	5,640.00	48.00	5,760.00	47.00	5,640.00	48.00	5,760.00	47.00	5,640.00	48.00	5,760.00	0.00	0.00	0.00
58750001000	B	AMINOACIDOS 10% INY 500 ML	UNIDAD	42.000000	248.00	10,416.00	252.00	10,584.00	248.00	10,416.00	252.00	10,584.00	248.00	10,416.00	252.00	10,584.00	0.00	0.00	0.00
2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIA					999,251.39		0.00		1,011,251.39		0.00		999,131.39		0.00		0.00		0.00
49370018017	B	ELECTRODO DISCO AUTOADHESIVO DESCARTABLE PARA ECG ADULTO	UNIDAD	0.600000	16,200.00	9,720.00	0.00	0.00	16,200.00	9,720.00	0.00	0.00	16,200.00	9,720.00	0.00	0.00	0.00	0.00	0.00
49510005000	B	ESPECULO VAGINAL DESCARTABLE MEDIANO	UNIDAD	1.500000	1,200.00	1,800.00	0.00	0.00	1,200.00	1,800.00	0.00	0.00	1,200.00	1,800.00	0.00	0.00	0.00	0.00	0.00
49570002008	B	AGUJA DE PUNCIÓN LUMBAR 20 G X 3 1/2 in	UNIDAD	6.100000	30.00	183.00	0.00	0.00	30.00	183.00	0.00	0.00	30.00	183.00	0.00	0.00	0.00	0.00	0.00
49570003002	B	AGUJA HIPODERMICA DESCARTABLE Nº20 G X 1 1/2 in	UNIDAD	0.067000	9,000.00	513.00	0.00	0.00	9,000.00	513.00	0.00	0.00	9,000.00	513.00	0.00	0.00	0.00	0.00	0.00
49570003002	B	AGUJA HIPODERMICA DESCARTABLE Nº22 G X 1 1/2 in	UNIDAD	0.060000	150.00	150.00	0.00	0.00	3,000.00	150.00	0.00	0.00	3,000.00	150.00	0.00	0.00	0.00	0.00	0.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES															
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027				
									Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2			
		Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/				
PROGRAMACIÓN: C.M.N.				3,804,351.51	1,979,500.39	3,583,760.76	1,954,463.94	3,618,222.51	1,952,862.66	990,858.00	985,836.00								
4-13 DONACIONES Y TRANSFERENCIAS				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00								
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00								
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD				1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00								
2.3.1.8.2.1	MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC			999,251.39	0.00	1,011,251.39	0.00	999,131.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4957003005 B	AGUJA HIPODERMICA DESCARTABLE N° 26 G X 1/2 in	UNIDAD	0.075000	8,000.00	600.00	0.00	0.00	8,000.00	600.00	0.00	0.00	8,000.00	600.00	0.00	0.00	0.00	0.00		
49570007000 B	ALGODÓN HIDRÓFILO X 500 g	UNIDAD	10.490000	1.00	10.49	0.00	0.00	1.00	10.49	0.00	0.00	1.00	10.49	0.00	0.00	0.00	0.00		
49570016000 B	BRAZALETE DE IDENTIFICACION PARA NIÑO (CELESTE)	UNIDAD	0.300000	500.00	150.00	0.00	0.00	500.00	150.00	0.00	0.00	500.00	150.00	0.00	0.00	0.00	0.00		
49570021005 B	CATÉTER ENDOVENOSO PERIFERICO N° 14 G X 2 in	UNIDAD	1.500000	200.00	300.00	0.00	0.00	200.00	300.00	0.00	0.00	200.00	300.00	0.00	0.00	0.00	0.00		
49570021012 B	CATÉTER ENDOVENOSO PERIFERICO N° 24 G X 3/4 in CON ADAPTADOR EN Y	UNIDAD	22.000000	600.00	13,200.00	0.00	0.00	600.00	13,200.00	0.00	0.00	600.00	13,200.00	0.00	0.00	0.00	0.00		
49570027003 B	GASA QUIRURGICA 1 YD X 100 YD	UNIDAD	84.000000	600.00	50,400.00	0.00	0.00	600.00	50,400.00	0.00	0.00	600.00	50,400.00	0.00	0.00	0.00	0.00		
49570027016 B	COMPRESA GASA QUIRURGICA RADIOPACA ESTERIL 15 cm X 50 cm X 5	UNIDAD	6.500000	10,000.00	65,000.00	0.00	0.00	10,000.00	65,000.00	0.00	0.00	10,000.00	65,000.00	0.00	0.00	0.00	0.00		
49570027017 B	GASA ESTERIL 7.5 CM X 7.5 CM X 5 UNI	UNIDAD	0.780000	40,000.00	31,200.00	0.00	0.00	40,000.00	31,200.00	0.00	0.00	40,000.00	31,200.00	0.00	0.00	0.00	0.00		
49570027022 B	COMPRESA GASA QUIRURGICA RADIOPACA ESTERIL 48 cm X 48 cm X 5	UNIDAD	9.170000	9,000.00	82,530.00	0.00	0.00	9,000.00	82,530.00	0.00	0.00	9,000.00	82,530.00	0.00	0.00	0.00	0.00		
49570027037 B	GASA ESTERIL 10 X 10 cm X 16 PLIEGUES X 5 UNI	UNIDAD	2.040000	25,000.00	51,000.00	0.00	0.00	25,000.00	51,000.00	0.00	0.00	25,000.00	51,000.00	0.00	0.00	0.00	0.00		
49570028001 B	GUANTE PARA EXAMEN DESCARTABLE TALLA M	UNIDAD	0.248000	1,000,000.00	248,000.00	0.00	0.00	1,000,000.00	248,000.00	0.00	0.00	1,000,000.00	248,000.00	0.00	0.00	0.00	0.00		
49570029000 B	GUANTE QUIRURGICO ESTERIL DESCARTABLE N° 8	PAR	1.400000	5,000.00	7,000.00	0.00	0.00	5,000.00	7,000.00	0.00	0.00	5,000.00	7,000.00	0.00	0.00	0.00	0.00		
49570033000 B	HOJA DE BISTURI DESCARTABLE N° 22	UNIDAD	0.270000	2,200.00	594.00	0.00	0.00	2,200.00	594.00	0.00	0.00	2,200.00	594.00	0.00	0.00	0.00	0.00		
49570033000 B	HOJA DE BISTURI DESCARTABLE N° 11	UNIDAD	0.250000	300.00	75.00	0.00	0.00	300.00	75.00	0.00	0.00	300.00	75.00	0.00	0.00	0.00	0.00		
49570033000 B	HOJA DE BISTURI DESCARTABLE N° 21	UNIDAD	0.195000	260.00	50.70	0.00	0.00	260.00	50.70	0.00	0.00	260.00	50.70	0.00	0.00	0.00	0.00		
49570033000 B	HOJA DE BISTURI DESCARTABLE N° 23	UNIDAD	0.300000	90.00	27.00	0.00	0.00	90.00	27.00	0.00	0.00	90.00	27.00	0.00	0.00	0.00	0.00		
49570033001 B	HOJA DE BISTURI DESCARTABLE N° 15	UNIDAD	0.195000	400.00	78.00	0.00	0.00	400.00	78.00	0.00	0.00	400.00	78.00	0.00	0.00	0.00	0.00		
49570033001 B	HOJA DE BISTURI DESCARTABLE N° 20	UNIDAD	0.195000	200.00	39.00	0.00	0.00	200.00	39.00	0.00	0.00	200.00	39.00	0.00	0.00	0.00	0.00		
49570035005 B	JERINGA DESCARTABLE 10 mL CON AGUJA 21 G X 1 1/2 in	UNIDAD	0.138839	78,600.00	10,912.75	0.00	0.00	78,600.00	10,912.75	0.00	0.00	78,600.00	10,912.75	0.00	0.00	0.00	0.00		
49570035010 B	JERINGA DESCARTABLE DE TUBERCULINA 1 mL CON AGUJA 25 G X 5/8 in	UNIDAD	0.180000	12,000.00	2,160.00	0.00	0.00	12,000.00	2,160.00	0.00	0.00	12,000.00	2,160.00	0.00	0.00	0.00	0.00		
49570035030 B	JERINGA ASEPTO DESCARTABLE 60 ML	UNIDAD	3.750000	50.00	187.50	0.00	0.00	50.00	187.50	0.00	0.00	50.00	187.50	0.00	0.00	0.00	0.00		
49570035037 B	JERINGA DESCARTABLE DE INSULINA 0.5 mL CON AGUJA 31 G X 15/64 in	UNIDAD	0.910000	11,700.00	10,647.00	0.00	0.00	11,700.00	10,647.00	0.00	0.00	11,700.00	10,647.00	0.00	0.00	0.00	0.00		
49570038001 B	LLAVE DE TRIPLE VIA CON EXTENSION X 10 cm	UNIDAD	1.021000	7,000.00	7,147.00	0.00	0.00	7,000.00	7,147.00	0.00	0.00	7,000.00	7,147.00	0.00	0.00	0.00	0.00		
49570040000 B	MASCARA DE OXIGENO TIPO VENTURI PARA ADULTO	UNIDAD	4.100000	400.00	1,640.00	0.00	0.00	400.00	1,640.00	0.00	0.00	400.00	1,640.00	0.00	0.00	0.00	0.00		
49570040003 B	MASCARA DE OXIGENO TIPO VENTURI PEDIATRICA	UNIDAD	5.000000	100.00	500.00	0.00	0.00	100.00	500.00	0.00	0.00	100.00	500.00	0.00	0.00	0.00	0.00		
49570040013 B	MASCARA DE OXIGENO DESCARTABLE PARA NEBULIZACION ADULTO	UNIDAD	4.000000	400.00	1,600.00	0.00	0.00	400.00	1,600.00	0.00	0.00	400.00	1,600.00	0.00	0.00	0.00	0.00		



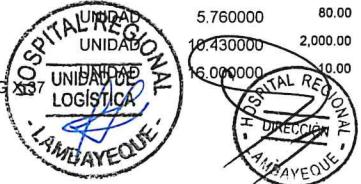
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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	2024		2025		2026		2027					
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.								3,804,381.61	1,979,500.38	3,883,760.76	1,954,463.94	3,618,222.51	1,952,862.66	990,858.00	985,836.00					
4-13 DONACIONES Y TRANSFERENCIAS								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00					
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00					
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00					
2.3.1.8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIA								999,251.39	0.00	1,011,251.39	0.00	999,131.39	0.00	0.00	0.00					
49570040013 B	MASCARA DE OXIGENO DESCARTABLE PARA NEBULIZACION NEONATAL	UNIDAD	5.040000	50.00	252.00	0.00	0.00	50.00	252.00	0.00	0.00	50.00	252.00	0.00	0.00	0.00	0.00	0.00		
49570040013 B	MASCARA DE OXIGENO DESCARTABLE PARA NEBULIZACION PEDIATRICO	UNIDAD	2.353000	200.00	470.60	0.00	0.00	200.00	470.60	0.00	0.00	200.00	470.60	0.00	0.00	0.00	0.00	0.00		
49570048003 B	SONDA DE ASPIRACION ENDOTRAQUEAL N° 12	UNIDAD	1.750000	2,500.00	4,375.00	0.00	0.00	2,500.00	4,375.00	0.00	0.00	2,500.00	4,375.00	0.00	0.00	0.00	0.00	0.00		
49570048005 B	SONDA DE ASPIRACION ENDOTRAQUEAL CIRCUITO CERRADO N° 06	UNIDAD	70.000000	20.00	1,400.00	0.00	0.00	20.00	1,400.00	0.00	0.00	20.00	1,400.00	0.00	0.00	0.00	0.00	0.00		
49570048005 B	SONDA DE ASPIRACION ENDOTRAQUEAL CIRCUITO CERRADO N° 14	UNIDAD	52.000000	1,500.00	78,000.00	0.00	0.00	1,500.00	78,000.00	0.00	0.00	1,500.00	78,000.00	0.00	0.00	0.00	0.00	0.00		
49570050000 B	SONDA NASOGASTRICA N° 10	UNIDAD	2.250000	40.00	90.00	0.00	0.00	40.00	90.00	0.00	0.00	40.00	90.00	0.00	0.00	0.00	0.00	0.00		
49570050000 B	SONDA NASOGASTRICA N° 12	UNIDAD	1.820000	30.00	54.60	0.00	0.00	30.00	54.60	0.00	0.00	30.00	54.60	0.00	0.00	0.00	0.00	0.00		
49570050000 B	SONDA NASOGASTRICA N° 16	UNIDAD	2.320000	700.00	1,624.00	0.00	0.00	700.00	1,624.00	0.00	0.00	700.00	1,624.00	0.00	0.00	0.00	0.00	0.00		
49570050000 B	SONDA NASOGASTRICA N° 6	UNIDAD	2.250000	50.00	112.50	0.00	0.00	50.00	112.50	0.00	0.00	50.00	112.50	0.00	0.00	0.00	0.00	0.00		
49570050000 B	SONDA NASOGASTRICA N° 18	UNIDAD	1.880000	60.00	112.80	0.00	0.00	60.00	112.80	0.00	0.00	60.00	112.80	0.00	0.00	0.00	0.00	0.00		
49570051000 B	SONDA VESICAL TIPO NELATON N° 18	UNIDAD	1.820000	20.00	36.40	0.00	0.00	20.00	36.40	0.00	0.00	20.00	36.40	0.00	0.00	0.00	0.00	0.00		
49570053000 B	SONDA RECTAL DESCARTABLE N° 14	UNIDAD	1.510000	5.00	7.55	0.00	0.00	5.00	7.55	0.00	0.00	5.00	7.55	0.00	0.00	0.00	0.00	0.00		
49570063004 B	TUBO ENDOTRAQUEAL ANILLADO DESCARTABLE N° 5.0 CON BALÓN CON GUÍA	UNIDAD	45.000000	10.00	450.00	0.00	0.00	10.00	450.00	0.00	0.00	10.00	450.00	0.00	0.00	0.00	0.00	0.00		
49570063023 B	TUBO ENDOTRAQUEAL ANILLADO N° 7 CON BALÓN	UNIDAD	54.800000	56.00	3,068.80	0.00	0.00	56.00	3,068.80	0.00	0.00	56.00	3,068.80	0.00	0.00	0.00	0.00	0.00		
49570063026 B	TUBO ENDOTRAQUEAL ANILLADO N° 6.0 CON BALÓN	UNIDAD	26.000000	10.00	260.00	0.00	0.00	10.00	260.00	0.00	0.00	10.00	260.00	0.00	0.00	0.00	0.00	0.00		
49570067000 B	VENDA ELASTICA 4 in X 5 yd	UNIDAD	1.330000	350.00	465.50	0.00	0.00	350.00	465.50	0.00	0.00	350.00	465.50	0.00	0.00	0.00	0.00	0.00		
49570067000 B	VENDA ELASTICA 8 in X 5 yd	UNIDAD	2.090000	700.00	1,463.00	0.00	0.00	700.00	1,463.00	0.00	0.00	700.00	1,463.00	0.00	0.00	0.00	0.00	0.00		
49570067005 B	VENDA ELASTICA 6 in X 5 yd	UNIDAD	1.585000	700.00	1,109.50	0.00	0.00	700.00	1,109.50	0.00	0.00	700.00	1,109.50	0.00	0.00	0.00	0.00	0.00		
49570074200 B	BOMBILLA DE JEBE PARA ASPIRACION N° 04	UNIDAD	6.750000	200.00	1,350.00	0.00	0.00	200.00	1,350.00	0.00	0.00	200.00	1,350.00	0.00	0.00	0.00	0.00	0.00		
49570074218 B	BOMBILLA DE JEBE PARA ASPIRACION N° 08	UNIDAD	6.000000	20.00	120.00	0.00	0.00	20.00	120.00	0.00	0.00	20.00	120.00	0.00	0.00	0.00	0.00	0.00		
49570074241 B	MANIFOLD DE TRES LLAVES	UNIDAD	93.000000	5.00	465.00	0.00	0.00	5.00	465.00	0.00	0.00	5.00	465.00	0.00	0.00	0.00	0.00	0.00		
49570074296 B	AEROCÁMARA DE PLÁSTICO LACTANTE	UNIDAD	3.900000	100.00	390.00	0.00	0.00	100.00	390.00	0.00	0.00	100.00	390.00	0.00	0.00	0.00	0.00	0.00		
49570074296 B	AEROCÁMARA DE PLÁSTICO ADULTO	UNIDAD	6.800000	600.00	4,080.00	0.00	0.00	600.00	4,080.00	0.00	0.00	600.00	4,080.00	0.00	0.00	0.00	0.00	0.00		
49570079000 B	VENDA DE YESO 8 in X 5 yd	UNIDAD	5.760000	80.00	460.80	0.00	0.00	80.00	460.80	0.00	0.00	80.00	460.80	0.00	0.00	0.00	0.00	0.00		
49570091002 B	BOLSA DE COLOSTOMIA ADULTO	UNIDAD	18.430000	2,000.00	20,860.00	0.00	0.00	2,000.00	20,860.00	0.00	0.00	2,000.00	20,860.00	0.00	0.00	0.00	0.00	0.00		
49570099000 B	AGUJA MONOPOLAR PARA ELECTROMIOGRAFIA (EMG) N° 27 G mm	UNIDAD	16.000000	10.00	160.00	0.00	0.00	10.00	160.00	0.00	0.00	10.00	160.00	0.00	0.00	0.00	0.00	0.00		



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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																				
				Código del ítem	Tipo	Descripción del ítem	Unidad de Medida	Precio Unitario	2024				2025				2026				2027			
									Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
									Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.								3,804,361.61	1,979,500.38	3,583,760.76	1,954,463.94	3,618,222.51	1,952,882.68	990,858.00	985,836.00									
4-13 DONACIONES Y TRANSFERENCIAS								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD								1,857,328.97	745,326.27	1,894,365.52	720,289.83	1,880,645.00	718,688.55	0.00	0.00									
2.3.1.8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIA								999,251.39	0.00	1,011,251.39	0.00	999,131.39	0.00	0.00	0.00									
49570099001	B	AGUJA MONOPOLAR PARA ELECTROMIOGRAFIA (EMG) N° 28 G X 37 mm	UNIDAD	29.000000	10.00	290.00	0.00	0.00	10.00	290.00	0.00	0.00	10.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570101002	B	TUBO OROFARINGEO N° 00	UNIDAD	8.700000	10.00	87.00	0.00	0.00	10.00	87.00	0.00	0.00	10.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570101002	B	TUBO OROFARINGEO N° 000	UNIDAD	8.700000	10.00	87.00	0.00	0.00	10.00	87.00	0.00	0.00	10.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570101002	B	TUBO OROFARINGEO N° 1	UNIDAD	5.760000	20.00	115.20	0.00	0.00	20.00	115.20	0.00	0.00	20.00	115.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570101003	B	TUBO OROFARINGEO N° 2	UNIDAD	5.800000	20.00	116.00	0.00	0.00	20.00	116.00	0.00	0.00	20.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570101003	B	TUBO OROFARINGEO N° 3	UNIDAD	3.900000	10.00	39.00	0.00	0.00	10.00	39.00	0.00	0.00	10.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570101003	B	TUBO OROFARINGEO N° 4	UNIDAD	5.760000	120.00	691.20	0.00	0.00	120.00	691.20	0.00	0.00	120.00	691.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570101003	B	TUBO OROFARINGEO N° 5	UNIDAD	5.760000	90.00	518.40	0.00	0.00	90.00	518.40	0.00	0.00	90.00	518.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570128000	B	TUBO DE DRENAJE PEN ROSE 3/4 in X 18 in	UNIDAD	7.900000	10.00	79.00	0.00	0.00	10.00	79.00	0.00	0.00	10.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570128001	B	TUBO DE DRENAJE PEN ROSE 1/2 in X 18 in	UNIDAD	4.450000	10.00	44.50	0.00	0.00	10.00	44.50	0.00	0.00	10.00	44.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570128006	B	TUBO DE DRENAJE PEN ROSE 1 in X 17 in	UNIDAD	8.300000	10.00	83.00	0.00	0.00	10.00	83.00	0.00	0.00	10.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570129007	B	EQUIPO MICROGOTERO CON CAMARA GRADUADA 150 mL	UNIDAD	2.240000	10,000.00	22,400.00	0.00	0.00	10,000.00	22,400.00	0.00	0.00	10,000.00	22,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135013	B	SUTURA ACIDO POLIGLACTIN 3/0 C/A 3/8 CIRCULO CORTANTE 20 mm X 70 cm	UNIDAD	4.500000	60.00	270.00	0.00	0.00	60.00	270.00	0.00	0.00	60.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135038	B	SUTURA ACIDO POLIGLICOLICO 3/0 C/A 1/2 CIRCULO REDONDA 20 MM X 70 CM	UNIDAD	2.600000	24.00	62.40	0.00	0.00	24.00	62.40	0.00	0.00	24.00	62.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135038	B	SUTURA ACIDO POLIGLICOLICO 4/0 C/A 1/2 CIRCULO REDONDA 20 MM X 70 CM	UNIDAD	4.000000	36.00	144.00	0.00	0.00	36.00	144.00	0.00	0.00	36.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135038	B	SUTURA ACIDO POLIGLACTIN 1 C/A 1/2 CIRCULO REDONDA 40 MM X 70 CM	UNIDAD	4.000000	700.00	2,800.00	0.00	0.00	700.00	2,800.00	0.00	0.00	700.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135039	B	SUTURA ACIDO POLIGLICOLICO 0 C/A 1/2 CIRCULO REDONDA 30 MM X 70 CM	UNIDAD	4.000000	24.00	96.00	0.00	0.00	24.00	96.00	0.00	0.00	24.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135040	B	SUTURA ACIDO POLIGLICOLICO 5/0 C/A 1/2 CIRCULO REDONDA 25 MM X 70 CM	UNIDAD	5.000000	24.00	120.00	0.00	0.00	2,424.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135042	B	SUTURA ACIDO POLIGLICOLICO 1 C/A 1/2 CIRCULO CORTANTE 40 MM X 70 CM	UNIDAD	4.600000	24.00	110.40	0.00	0.00	24.00	110.40	0.00	0.00	24.00	110.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135044	B	SUTURA ACIDO POLIGLICOLICO 3/0 C/A 3/8 CIRCULO CORTANTE 25 MM X 70 CM	UNIDAD	7.000000	20.00	140.00	0.00	0.00	20.00	140.00	0.00	0.00	20.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135044	B	SUTURA ACIDO POLIGLICOLICO 5/0 C/A 1/2 CIRCULO REDONDA 15 MM X 70 CM	UNIDAD	4.600000	24.00	110.40	0.00	0.00	24.00	110.40	0.00	0.00	24.00	110.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135045	B	SUTURA ACIDO POLIGLICOLICO 4/0 C/A 1/2 CIRCULO CORTANTE 20 MM X 70 CM	UNIDAD	4.600000	24.00	110.40	0.00	0.00	24.00	110.40	0.00	0.00	24.00	110.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135048	B	SUTURA ACIDO POLIGLICOLICO 3/0 C/A 1/2 CIRCULO REDONDA 25 MM X 70 CM	UNIDAD	4.000000	150.00	600.00	0.00	0.00	150.00	600.00	0.00	0.00	150.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570135049	B	SUTURA ACIDO POLIGLICOLICO 6/0 C/DOBLE AGUJA 3/8 CIRCULO ESPATULADA 6.4 MM X 30 CM	UNIDAD	24.000000	24.00	96.00	0.00	0.00	24.00	96.00	0.00	0.00	24.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
49570141001	B	APOSITO TRANSPARENTE ADHESIVO 6 CM X 7 CM	UNIDAD	0.464000	6,000.00	2,784.00	0.00	0.00	6,000.00	2,784.00	0.00	0.00	6,000.00	2,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



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**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE
NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				2024				2025				2026				2027				
				Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/		
PROGRAMACIÓN: C.M.N.					3,804,381.61		1,978,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,862.66		990,858.00		985,836.00	
4-13 DONACIONES Y TRANSFERENCIAS					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00	
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00	
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00	
2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC					999,251.39		0.00		1,011,251.39		0.00		999,131.39		0.00		0.00		0.00	
49570141002	B	APOSITO HIDROCOLOIDE 10 cm X 10 cm	UNIDAD	12.690000	400.00	5,076.00	0.00	0.00	400.00	5,076.00	0.00	0.00	400.00	5,076.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141007	B	APOSITO TRANSPARENTE ADHESIVO 8.5 cm X 10.5 cm	UNIDAD	7.200000	90.00	648.00	0.00	0.00	90.00	648.00	0.00	0.00	90.00	648.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141014	B	APOSITO TRANSPARENTE ADHESIVO 15 cm X 20 cm	UNIDAD	16.780000	200.00	3,356.00	0.00	0.00	200.00	3,356.00	0.00	0.00	200.00	3,356.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141017	B	APOSITO HIDROCELULAR DE POLIURETANO NO ADHESIVO ESTERIL 10 cm X 10 cm	UNIDAD	19.000000	60.00	1,140.00	0.00	0.00	60.00	1,140.00	0.00	0.00	60.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141018	B	APÓSITO TRANSPARENTE CON BORDE REFORZADO 5.0 cm x 5.7 cm	UNIDAD	2.550000	4,000.00	10,200.00	0.00	0.00	4,000.00	10,200.00	0.00	0.00	4,000.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141024	B	APÓSITO TRANSPARENTE CON GLUCONATO DE CLORHEXIDINA 7 cm X 8.5 cm	UNIDAD	26.000000	1,100.00	28,600.00	0.00	0.00	1,100.00	28,600.00	0.00	0.00	1,100.00	28,600.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141024	B	APÓSITO TRANSPARENTE CON GLUCONATO DE CLORHEXIDINA 8.5 cm X 11.5 cm	UNIDAD	25.300000	2,000.00	50,600.00	0.00	0.00	2,000.00	50,600.00	0.00	0.00	2,000.00	50,600.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141033	B	APÓSITO TRANSPARENTE CON BORDE REFORZADO 6 cm X 7 cm	UNIDAD	1.990000	600.00	1,194.00	0.00	0.00	600.00	1,194.00	0.00	0.00	600.00	1,194.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141033	B	APÓSITO TRANSPARENTE CON BORDE REFORZADO 10 cm X 12 cm	UNIDAD	4.800000	4,000.00	19,200.00	0.00	0.00	4,000.00	19,200.00	0.00	0.00	4,000.00	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141034	B	APÓSITO TRANSPARENTE ADHESIVO 3.8 cm X 4.5 cm	UNIDAD	4.500000	90.00	405.00	0.00	0.00	90.00	405.00	0.00	0.00	90.00	405.00	0.00	0.00	0.00	0.00	0.00	0.00
49570141040	B	APÓSITO TRANSPARENTE CON BORDE REFORZADO 8.5 cm X 11 cm	UNIDAD	4.000000	2,000.00	8,000.00	0.00	0.00	2,000.00	8,000.00	0.00	0.00	2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49570143002	B	BOLSA DE ASPIRACION DE SECRECIONES C/VÁLVULA Y FILTRO ANTIBACTERIANO 1.5 L	UNIDAD	32.000000	2,000.00	64,000.00	0.00	0.00	2,000.00	64,000.00	0.00	0.00	2,000.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49570143002	B	BOLSA DE ASPIRACION DE SECRECIONES C/VÁLVULA Y FILTRO ANTIBACTERIANO 3 L	UNIDAD	26.500000	2,000.00	53,000.00	0.00	0.00	2,000.00	53,000.00	0.00	0.00	2,000.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00
51200015061	B	FRASCO DE PLASTICO ESTERIL PARA UROCULTIVO X 100 ML	UNIDAD	0.500000	6,100.00	3,050.00	0.00	0.00	6,100.00	3,050.00	0.00	0.00	6,100.00	3,050.00	0.00	0.00	0.00	0.00	0.00	0.00
51200015071	B	FRASCO DE PLASTICO PARA MUESTRA DE HECES DE 30 ML CON TAPA Y ESPATULA	UNIDAD	0.340000	400.00	136.00	0.00	0.00	400.00	136.00	0.00	0.00	400.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3. 2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES					24,741.00		24,741.00		24,741.00		24,741.00		24,741.00		24,741.00		0.00		0.00	
90150007008	S	SERVICIO DE TRANSPORTE TERRESTRE DE BIENES			1.00	24,741.00	1.00	24,741.00	1.00	24,741.00	1.00	24,741.00	1.00	24,741.00	1.00	24,741.00	0.00	0.00	0.00	0.00
2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO					274,500.00		274,500.00		274,500.00		274,500.00		274,500.00		274,500.00		0.00		0.00	
04010001002	S	SERVICIO DE ALIMENTACION Y NUTRICION HOSPITALARIA			1.00	274,500.00	1.00	274,500.00	1.00	274,500.00	1.00	274,500.00	1.00	274,500.00	1.00	274,500.00	0.00	0.00	0.00	0.00



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 403 REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE

NRO. IDENTIFICACIÓN : 001422

FF/Rb	Clasificador de Gastos	Actividad Operativa	Meta	CANTIDAD Y/O VALORES																
				2024				2025				2026				2027				
				Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		Semestre 1		Semestre 2		
Código del Ítem	Tipo	Descripción del Ítem	Unidad de Medida	Precio Unitario	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/		
PROGRAMACIÓN: C.M.N.					3,804,361.61		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,862.66		990,858.00		985,836.00	
4-13 DONACIONES Y TRANSFERENCIAS					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00	
Meta: 0120 - ATENCION MEDICA ESPECIALIZADA					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00	
Actividad Operativa: C0063 - ATENCION ESPECIALIZADA DE LA SALUD					1,857,328.97		745,326.27		1,894,365.52		720,289.83		1,880,645.00		718,688.55		0.00		0.00	
2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC					14,809.98		14,810.02		14,809.98		14,810.02		14,809.98		14,810.02		0.00		0.00	
21010001005 S SERVICIO DE ORDENAMIENTO DE DOCUMENTOS DE ARCHIVO					1.00	14,809.98	1.00	14,810.02	1.00	14,809.98	1.00	14,810.02	1.00	14,809.98	1.00	14,810.02	0.00	0.00	0.00	0.00
TOTAL GENERAL S/					3,804,361.61		1,979,500.38		3,583,760.76		1,954,463.94		3,618,222.51		1,952,862.66		990,858.00		985,836.00	

La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad u organización de la entidad, se suscribe:

GOBIERNO REGIONAL LAMBAYEQUE
GERENCIA REGIONAL DE SALUD
HOSPITAL REGIONAL LAMBAYEQUE

Tec. Nilton J. Chepe Rivera

COORDINADOR DE LA UNIDAD DE LOGISTICA
Firma 1: Responsable del Área involucrada en la gestión de la CAP

GOBIERNO REGIONAL LAMBAYEQUE
GERENCIA REGIONAL DE SALUD
HOSPITAL REGIONAL LAMBAYEQUE

CARLOS MARTIN PRETEL NAZARIO
CMP. 45554 RNE: 21188
DIRECTOR

Firma 2: Titular de la Entidad u organización de la entidad, o por el funcionario a quien se hubiera delegado dicha facultad